

AGENDA

Board of Trustees
Anna Scholes, Chair
Jan Mittleider
Scott McClure
Joshua Kern
Laird Stone

CSI Mission Statement:
To provide quality educational, social, cultural, economic, and workforce development opportunities that meet the diverse needs of the communities we serve.

Board Mission Statement:
The mission of the Board of Trustees of the College of Southern Idaho is to lead in the constant definition, interpretation, articulation, implementation and evaluation of the College mission.

- I. CALL TO ORDER** Chair Scholes
3:00PM/President’s Board Room
- II. RECESS TO EXECUTIVE SESSION** Chair Scholes
Motion to convene in Executive Session
Pursuant to Idaho Code 74-206, the Board will convene to:
 - ◆ Consider personnel matters
[Idaho Code §74-206(1)(a) & (b)]
 - ◆ Deliberate regarding an acquisition of interest in real property
[Idaho Code § 74-206(1)(c)]
- III. RECONVENE REGULAR MEETING** Chair Scholes
4:00PM/Taylor Bldg Room 276
- IV. APPROVAL OF MEETING AGENDA** Chair Scholes
- V. STUDENT/FACULTY/STAFF ACHIEVEMENTS** President Fisher
- VI. MINUTES & BUSINESS REPORTS**
 - Approval of Minutes** Vice President Bragg
August 19, 2024
 - Approval of Treasurer’s Report** Chief Business Officer Carpenter
- VII. OPEN FORUM** Chair Scholes
- VIII. UNFINISHED BUSINESS**
- IX. NEW BUSINESS**
 - Action Items**
 - 1. Head Start/Early Head Start Report Director Behm
 - Information Items**
 - 1. Refugee Center Update Director Upreti
 - 2. Office on Aging Update Director Thompson
 - 3. Library Update Director Puente
 - 4. Spanish for Heritage Speakers Program Dean Smith-Schuler
 - 5. Foundation Update & MOU Draft Executive Director Allen/
Foundation Board President Powers
- X. PRESIDENT’S REPORT** President Fisher
- XI. CSI STUDENT BODY PRESIDENT REPORT** President Rodriguez
- XII. REMARKS FOR THE GOOD OF THE ORDER** Chair Scholes
- XIII. ADJOURNMENT** Chair Scholes

CALL TO ORDER: 3:31 p.m.

EXECUTIVE SESSION: 3:31 p.m.

EXECUTIVE SESSION ATTENDEES:

Trustees:

Anna Scholes, Chair
Jan Mittleider, Vice-Chair
Scott McClure, Clerk
Joshua Kern, Trustee
Laird Stone, Trustee

College Administration:

Dr. Dean Fisher, President
Chris Bragg, Vice President of Institutional Effectiveness and Operations

Pursuant to Idaho Code § 77-206 the Board agreed to convene in Executive Session to Consider:

- ◆ Consider personnel matters
[Idaho Code §74-206(1)(a) & (b)]
- ◆ Deliberate regarding an acquisition of interest in real property
[Idaho Code § 74-206(1)(c)]

Vice-Chair Mittleider moved to go into Executive Session.

The vote to do so by roll call:

- Anna Scholes Aye
- Jan Mittleider Aye
- Scott McClure Aye
- Joshua Kern Aye
- Laird Stone Aye

The Board returned to public session at 4:04 p.m.

BOARD MEETING ATTENDEES:

Trustees:

Anna Scholes, Chair
Jan Mittleider, Vice-Chair
Scott McClure, Clerk
Joshua Kern, Trustee
Laird Stone, Trustee

APPROVAL OF AGENDA: The agenda was approved on MOTION by Vice-Chair Mittleider. Affirmative vote was unanimous.

STUDENT/FACULTY/STAFF ACHIEVEMENTS: President Fisher recognized Department Chair Shane Brown for receiving the Duane D. Wolfe Memorial Award from the Idaho High School Activities Association. CSI Foundation Executive Director Erika Allen was recognized for her appointment to the Idaho State Behavioral Health Planning Council. College and Career Readiness Industry Training Coordinator Philip Valenta was recognized for his recent appointment to the Idaho Division of Career and Technical Education's Microcredential Advisory Board. Professor Kara Mahannah was recognized for her recent reappointment to the State Board of Nursing and to the Health Professionals Recovery Program Advisory Committee. Vice President Dr. Jonathan Lord was recognized for his recent appointment as a Regional Coordinator for the National Association of Student Personnel Administrators as well as to the Board of Directors for the Rural Community College Alliance. Department Chairs Karen Tautfest and Dr. Clark Draney were both recognized for their completion of the Idaho Academic Leadership Academy.

BOARD MINUTES: The following Board of Trustee meeting minutes were accepted as written on MOTION by Trustee McClure.

July 15, 2024 – Regular and Executive Sessions

TREASURER'S REPORT: The Treasurer's report was accepted on MOTION by Trustee Stone. Affirmative vote was unanimous.

OPEN FORUM: None

UNFINISHED BUSINESS: None

NEW BUSINESS:

Action Items

1. **HEAD START/EARLY HEAD START REPORT:** The Board approved the Head Start/Early Head Start monthly fiscal and operational reports on MOTION by Trustee Stone. Affirmative vote was unanimous.

Information Items

1. Executive Director for Facilities and Maintenance Spencer Cutler presented a report on the Canyon Building repair efforts that resulted from a storm.
2. Director of Admissions Maritza Vega and Director of Student Access and Outreach Justin Nukaya presented an update on the Office of Admissions. Their presentation focused on the multiple ways their staff work to recruit and support entering students, including Instant Enrollment Events.
3. Dean of Career and Technical Education Dr. Barry Pate and Grant Marketing Operations Manager Shalani May presented information regarding CSI's participation in the U.S. Department of Agriculture's (USDA) NextGen Program. In the first year, the grant supported 164 students with scholarships, housing stipends, and other support services.
4. Vice President of Instruction Tiffany Seeley-Case provided an overview of activities for the new academic year, including the onboarding of eleven new faculty, launching new efforts in engineering technology related career paths, and establishing new partnership opportunities with transfer partners. She also discussed ongoing work in the area of culturally responsive pedagogy.
5. Vice President for Institutional Effectiveness and Operations Chris Bragg presented the 2023-24 Annual Enrollment report. CSI saw a 9.3% increase in credit hours compared to the previous year.
6. Vice President Bragg also presented CSI's Annual Performance Measure Report. The report will be submitted to both the Idaho State Board of Education and to the Idaho Division of Financial Management.
7. Chair Anna Scholes presented the Board with a copy of the Bylaws to ensure that no further changes needed to be made. No changes were identified.

PRESIDENT'S REPORT: President Fisher provided his monthly President's report.

CSI STUDENT BODY PRESIDENT REPORT: Student Body President Valeria Rodriguez provided her monthly report.

REMARKS FOR THE GOOD OF THE ORDER: Board members provided remarks for the Good of the Order.

ADJOURNMENT DECLARED: 5:54 p.m.

Chris Bragg, Secretary

Approved: September 16, 2024

Anna Scholes, Chair



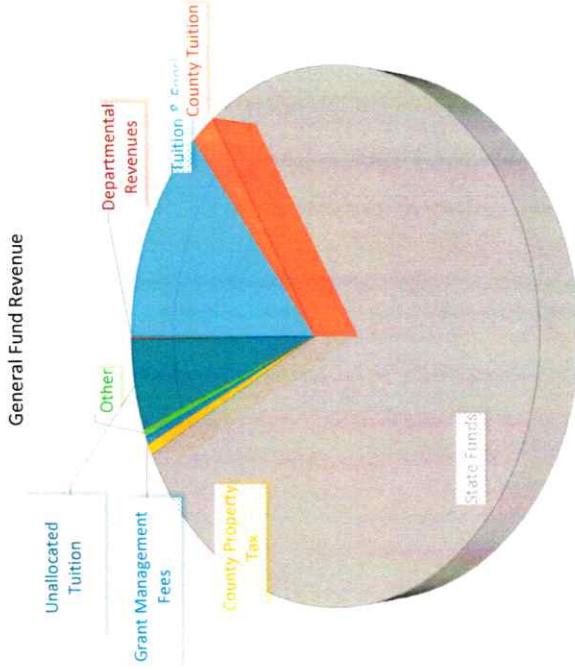
General Fund Board Report

As of August 31, 2024

	Prior Year	Current Year	Budget	Remaining	Remaining %
Revenue					
Tuition & Fees	(\$4,397,502)	(\$3,638,274)	(\$14,792,000)	(\$11,153,726)	75.40%
County Tuition	(\$685,500)	(\$533,250)	(\$2,472,000)	(\$1,938,750)	78.43%
State Funds	(\$18,496,666)	(\$19,671,000)	(\$28,364,600)	(\$8,693,600)	30.65%
County Property Tax	(\$214,446)	(\$182,910)	(\$11,332,000)	(\$11,149,090)	98.39%
Grant Management Fees	(\$124,364)	(\$133,715)	(\$618,000)	(\$484,285)	78.36%
Other	(\$92,171)	(\$124,960)	(\$300,000)	(\$175,040)	58.35%
Unallocated Tuition	(\$1,208,236)	(\$1,537,664)	\$0	\$1,537,664	-
Departmental Revenues	(\$43,720)	(\$48,758)	(\$100,000)	(\$51,242)	51.24%
Total Revenue	(\$25,262,605)	(\$25,870,531)	(\$57,978,600)	(\$32,108,069)	55.38%
Expenses					
Personnel Expense					
Salaries	\$3,765,982	\$3,934,890	\$27,678,300	\$23,743,410	85.78%
Variable Fringe	\$790,960	\$833,018	\$5,604,505	\$4,771,487	85.14%
Health Insurance	\$750,179	\$774,177	\$5,207,195	\$4,433,018	85.13%
Total Personnel Expense	\$5,307,121	\$5,542,085	\$38,490,000	\$32,947,915	85.60%
Operating Expense					
Operating Expenses	\$1,879,004	\$1,768,959	\$9,208,300	\$7,439,341	80.79%
Other	\$21,603	\$20,088	\$40,600	\$20,512	50.52%
Capital	\$73,839	\$96,115	\$400,000	\$303,885	75.97%
Institutional Support	\$5,069,492	\$5,305,444	\$3,195,000	(\$2,110,444)	(66.05)%
Transfers	\$7,000	\$0	\$6,644,700	\$6,644,700	-
Total Operating Expense	\$7,050,938	\$7,190,606	\$19,488,600	\$12,297,994	63.10%
Total Expense	\$12,358,059	\$12,732,691	\$57,978,600	\$45,245,909	78.04%
Rev/Expense Total	(\$12,904,546)	(\$13,137,839)	\$0	\$13,137,839	-

% Revenue Received

45%

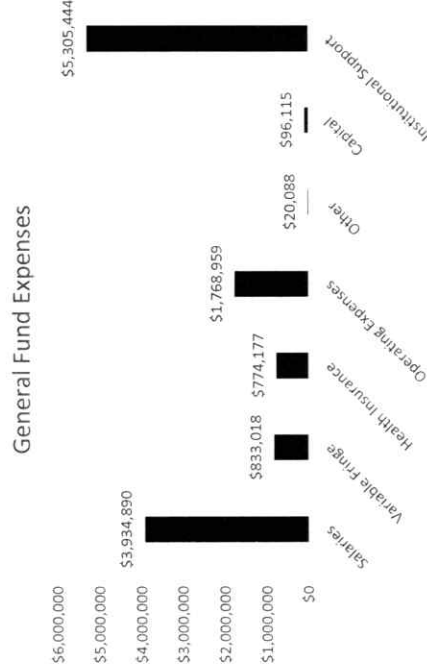


GENERAL FUND REVENUE SUMMARY

TOTAL ANNUAL BUDGET	
\$ 57,978,600	
TOTAL ANNUAL REVENUE	
\$ 25,870,531	
TOTAL REMAINING	
\$ 32,108,069	

% Budget Spent

22%



GENERAL FUND EXPENSE SUMMARY

TOTAL YEARLY BUDGET	
\$ 57,978,600	
TOTAL YTD EXPENSES	
\$ 12,732,691	
TOTAL AVAILABLE	
\$ 45,245,909	



College of Southern Idaho
Head Start/Early Head Start
Program Summary for August 2024
 Reported at September Board Meeting



	Funded Enrollment	Current Enrollment
Head Start ACF Federal Funded	244	228
Head Start TANF	12	12
Early Head Start ACF Federal Funded	92	74
Total	348	311
Program Options		
Center Based - Part Day, Full Day Early Head Start -Home Based, Toddler Combo Full Day.		
Head Start Attendance		92%
Early Head Start Attendance		85%
IEP/IFSP Enrollment		5%
Over Income Enrollment		2%
100-130% Poverty Level		12%
Meals and Snacks		
Total meals served		3802

Documents for Board Review and Approval: Board and Financial Reports, 2025 Funding Application, and Vehicle Disposition

Financial - EHS Budget, Supplies category is overspent by \$22,132.45 that was the cost of starting the 2 new EHS classrooms in Hansen and American Falls. The Head Start supplies budget is underspent, so there is no concern.

2025 Funding Application is attached for review and approval

2023-2024 Annual Report is attached for review

Vehicle Disposition Approval – The Transportation Coordinator retired in July and with the move to full day services the program is no longer providing transportation services. As most of you know transportation has been reduced over the last six years as we moved classrooms to full day. Last year only two classes were transported. All old buses have been sold at auction, but we still own three newer buses. I would like to keep one bus for field trips. There are several employees with CDL’s that can drive the bus for those outings. The other two buses I am seeking approval to transfer to the Friends of Children Head Start Program in Boise, they still provide some transportation services. At auction the buses would be sold well below market value, I believe that transferring the buses to another program is the best use of federal funds.

	Mileage	Vin
2018 Thomas Saf-T-Liner C2	44,552	4UZABRFC6JCJV3451
2018 Thomas Saf-T-Liner C2	49,968	4UZABRDT5JCJF4685



COLLEGE OF SOUTHERN IDAHO
HEAD START/ EARLY HEAD START
 998 Washington St. N.
 Twin Falls, Idaho 83303-1238
 (208) 736-0741



Application for Funding – Fourth Year

Grant No. 10CH012144

Period of Funding: 01/01/2025-12/31/2025

Program	Head Start	Early Head Start
Federal Funded Enrollment	256	92
Cost Per Child	\$27,152	\$31,297
Budget		
Salaries/Fringe	\$5,714,309	\$2,404,976
Equipment	\$40,000	\$0
Supplies	\$153,398	\$58,941
Contracts	\$37,000	\$54,680
Other	\$491,864	\$144,291
Admin Cost	\$514,288	\$216,448
Training and Technical	\$66,574	\$28,927
Total	\$7,017,433	\$2,908,263
Total Funding	\$9,925,696	

Program Changes

Change of Scope was approved in April 2024 reducing 155 Head Start slots. This allowed the program to move to full day services in Head Start and Early Head Start.

As required by the funding application instructions, the application contained the following.

- Review of program and school readiness goals. Progress and challenges were noted on each strategy attached to objectives.
- Content Area Updates and Challenges
- Budget Justification Narrative

The College of Southern Idaho Head Start/Early Head Start Board of Trustees and Policy Council approved the Head Start/Early Head Start 2024 Funding Application.

September 16, 2024

September 19, 2024

Chris Bragg

Board of Trustees Secretary
 Vice President for Institutional
 Effectiveness and Operations
 College of Southern Idaho

Arista Contreras

Policy Council Chair
 Head Start/Early Head Start



COLLEGE OF SOUTHERN IDAHO
HEAD START/ EARLY HEAD START
 998 Washington St. N.
 Twin Falls, Idaho 83303-1238
 (208) 736-0741



Grants Management Officer
 Administration for Children and Families
 Office of Grants Management
 701 Fifth Avenue, Suite 1600, MS-72
 Seattle, WA 98104

RE: Grant No. 10CH012144

To whom it may concern:

The College of Southern Idaho Head Start/Early Head Start Board of Trustees and Policy Council reviewed and approved the disposition which allows the transfer of the two buses listed below, to Friends of Children and Families Head Start Program in Boise Idaho.

	Mileage	Vin
2018 Thomas Saf-T-Liner C2	44,552	4UZABRFC6JCJV3451
2018 Thomas Saf-T-Liner C2	49,968	4UZABRDT5JCJF4685

We would like to thank you for your continued support in our ongoing endeavor to provide quality services to our children and families.

September 16, 2024

September 18, 2024

Chis Bragg
 Board of Trustees Secretary
 Vice President for Institutional
 Effectiveness and Operations
 College of Southern Idaho

Arista Contreras
 Policy Council Chair
 College of Southern Idaho
 Head Start/Early Head Start

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE OF BUDGET	REMAINING BUDGET %
SALARIES	\$ 4,097,122.00	\$ 281,042.31	\$ 2,277,151.75	\$ 1,819,970.25	44.4%
BENEFITS	\$ 2,022,255.00	\$ 142,318.88	\$ 1,118,769.81	\$ 903,485.19	44.7%
EQUIPMENT	\$ 8,500.00	\$ -	\$ 8,098.00	\$ 402.00	
CONTRACTUAL	\$ 20,000.00	\$ -	\$ 4,511.40	\$ 15,488.60	77.4%
SUPPLIES	\$ 208,332.00	\$ 21,843.50	\$ 72,869.50	\$ 135,462.50	65.0%
FACILITIES/CONST.	\$ 2,346,548.00	\$ 180,515.79	\$ 256,010.17	\$ 2,090,537.83	0.0%
OTHER	\$ 578,895.00	\$ 119,407.29	\$ 488,218.22	\$ 90,676.78	15.7%
TOTAL DIRECT COSTS	\$ 9,281,652.00	\$ 745,127.77	\$ 4,225,628.85	\$ 5,056,023.15	54.5%
ADMIN COSTS (9.0%)	\$ 550,746.00	\$ 37,983.00	\$ 305,714.67	\$ 245,031.33	44.5%
GRAND TOTAL	\$ 9,832,398.00	\$ 783,110.77	\$ 4,531,343.52	\$ 5,301,054.48	53.9%
IN KIND NEEDED	\$ 2,572,654.00				
IN KIND GENERATED	\$ 1,387,561.44				
IN KIND (SHORT)/LONG	\$ (1,185,092.56)				

PROCUREMENT CARD EXPENSE \$ 16,627.39 1% of Total Expense. Detailed report available upon request.

CACFP	Repair/Maint	Food	Non-Food	Total for Month	YTD Expense
Total All Centers	1,763.83	11,878.56	2,616.93	16,259.32	101,972.48

HEAD START T/TA

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	REMAINING BUDGET %
TRAINING/TRAVEL	\$ 50,000.00	\$ 472.66	\$ 33,619.71	\$ 16,380.29	32.8%
SUPPLIES	\$ 5,224.00	\$ -	\$ 443.01	\$ 4,780.99	91.5%
OTHER	\$ 11,350.00	\$ 1,702.54	\$ 9,234.33	\$ 2,115.67	18.6%
GRAND TOTAL	\$ 66,574.00	\$ 2,175.20	\$ 43,297.05	\$ 23,276.95	35.0%

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE OF BUDGET	REMAINING BUDGET %
SALARIES	\$ 1,326,539.00	\$ 121,559.65	\$ 721,477.50	\$ 605,061.50	45.6%
BENEFITS	\$ 665,374.00	\$ 57,105.21	\$ 342,231.32	\$ 323,142.68	48.6%
EQUIPMENT	\$ -	\$ -	\$ -	\$ -	
CONTRACTUAL	\$ 39,500.00	\$ -	\$ 32,337.92	\$ 7,162.08	18.1%
SUPPLIES	\$ 23,839.00	\$ 19,193.29	\$ 45,971.45	\$ (22,132.45)	-92.8%
FACILITIES/CONST.		\$ -	\$ -	\$ -	
OTHER	\$ 118,320.00	\$ 12,642.95	\$ 120,934.40	\$ (2,614.40)	-2.2%
TOTAL DIRECT COSTS	\$ 2,173,572.00	\$ 210,501.10	\$ 1,262,952.59	\$ 910,619.41	41.9%
ADMIN COSTS (9.0%)	\$ 179,273.00	\$ 14,609.35	\$ 94,320.57	\$ 84,952.43	47.4%
GRAND TOTAL	\$ 2,352,845.00	\$ 225,110.45	\$ 1,357,273.16	\$ 995,571.84	42.3%
IN KIND NEEDED	\$ 497,532.00				
IN KIND GENERATED	\$ 385,728.27				
IN KIND (SHORT)/LONG	\$ (111,803.73)				
CACFP	Repair/Maint	Food	Non-Food	Total for Month	YTD Expense
Total All Centers	\$ 230.25	\$ 2,309.62	\$ 678.85	\$ 3,218.72	\$ 20,833.48

EARLY HEAD START T/TA

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	REMAINING BUDGET %
TRAINING/TRAVEL	\$ 24,500.00	\$ 1,665.47	\$ 13,210.48	\$ 11,289.52	46.1%
SUPPLIES	\$ 1,977.00	\$ 613.90	\$ 810.60	\$ 1,166.40	59.0%
OTHER	\$ 2,450.00	\$ 59.25	\$ 3,053.39	\$ (603.39)	-24.6%
GRAND TOTAL	\$ 28,927.00	\$ 2,338.62	\$ 17,074.47	\$ 11,852.53	41.0%



Annual Report 2023 - 2024



CSI HEAD START/EARLY HEAD START
ANNUAL REPORT 2023-2024

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A Message from our Director

As the Director of the CSI Head Start/Early Head Start Program, I take great pride in sharing the 2023-2024 Annual Report with our families and community. This year, like most, presented many opportunities to celebrate the successes of those we get to serve. What an amazing position we have to witness change happen. We stand committed to our priorities to promote comprehensive early learning educational services and meet the diverse needs of all the families that we serve.

I am just wrapping up my fifth year as the Head Start/Early Head Start Director, and I am so grateful that I get to be a part of such an amazing program. I feel privileged to have a team of dedicated and outstanding staff that are committed to the Head Start Mission and Philosophy. They diligently work to provide safe and positive learning environments that ensure our children gain the necessary knowledge and skills essential for meeting school readiness goals.

Thank you to all the Head Start families, Policy Council members, community partners and CSI Board of Trustee's for your continued support and cooperation; it is crucial to our program's success.

Ruby Behm - Director
CSI Head Start/Early Head Start

College of Southern Idaho Mission Statement

The College of Southern Idaho, a comprehensive community college, provides quality educational, social, cultural, economic, and workforce development opportunities that meet the diverse needs of the communities it serves. CSI prepares students to lead enriched, productive, and responsible lives in a global society.

CSI Head Start/ Early Head Start Mission Statement

The College of Southern Idaho Head Start/Early Head Start is committed to providing quality, comprehensive services in order to ensure school readiness and healthy development while strengthening families, within their communities, by becoming life-long learners.

Head Start/Early Head Start Program Goals

GOAL #1

- Demonstrate continued commitment to delivering comprehensive early childhood and family services.

GOAL #2

- Support employee learning, growth, wellness and success.

GOAL #3

- Continuous improvement of program systems that ensures compliance with program quality standards.

Head Start Enrollment

Since 1965, Head Start has been preparing children for Kindergarten and helping them develop the skills to become life-long learners. The program serves children in low-income families and children with diagnosed disabilities in the areas of school readiness, nutrition, medical, social and emotional services through class-time and home visits. The College of Southern Idaho Head Start program is funded to serve up to 469 children in nine counties from August to May.

COUNTY	INCOME ELIGIBLE	FEDERALLY FUNDED	TANF FUNDED	INCOME ELGIBLE NOT SERVED	TOTAL CHILDREN SERVED
Blaine	82	0		82	0
Cassia	422	80		342	102
Gooding	239	18		221	23
Jerome	394	60		334	44
Lincoln	92	92		72	24
Minidoka	328	58		270	42
Power	134	28	12	106	50
Twin Falls	1331	135		1196	108
TOTALS	3022	399	12	2623	393

Head Start modified enrollment at 80% of funded slots with an 81% monthly average attendance rate. Reduced enrollment was due mainly to staff shortages during the 2023-2024 Program Year. There were 32 children that received Special Education or Early Intervention Services.

Early Head Start Enrollment

Early Head Start has served low-income infants, toddlers, pregnant women and their families since 1994. College of Southern Idaho Early Head Start program provides families with the opportunity to enhance their infant or toddler’s physical development, problem solving abilities, social and emotional skills. The program helps pregnant women obtain prenatal and post-partum care, as well as, families with infants and/or toddlers access to comprehensive health services. CSI Early Head Start provides services for 92 infants, toddlers and pregnant women year-round in Twin Falls, American Falls, Rupert and Jerome.

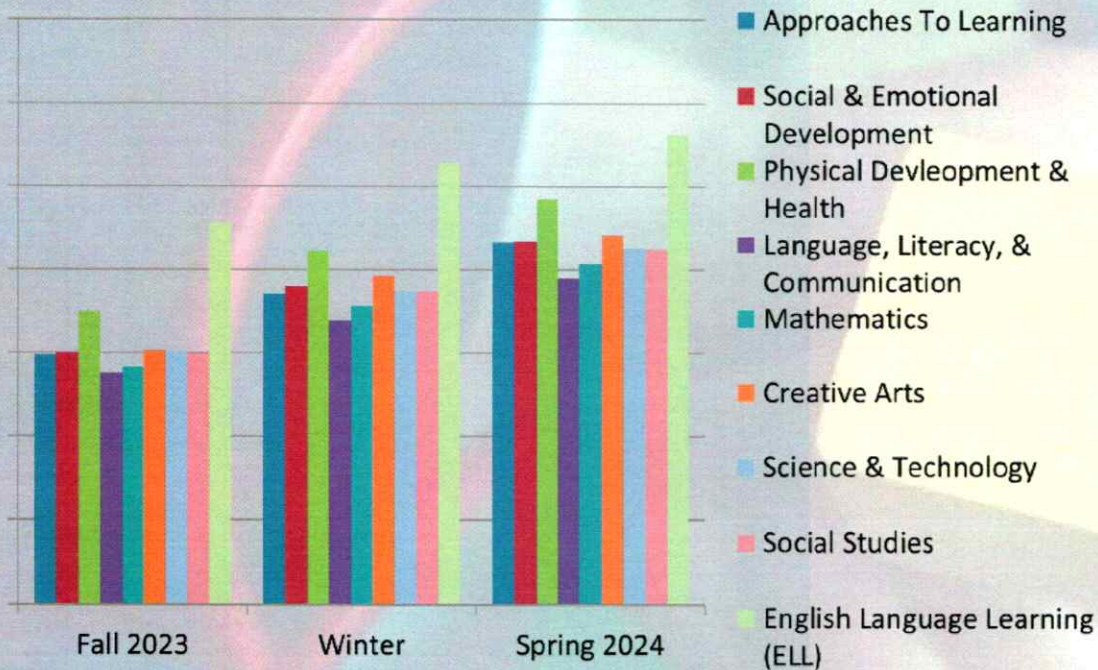
COUNTY	INCOME ELIGIBLE	FEDERALLY FUNDED	INCOME ELGIBLE NOT SERVED	TOTAL CHILDREN SERVED
Jerome	477	27	450	37
Minidoka	329	27	302	39
Power	142	11	131	13
Twin Falls	1342	27	1315	39
TOTALS	2290	92	2198	128

The Early Head Start program served 82% of the funded enrollment of infants, toddlers, and pre-natal mothers during the 2023-2024 program year. EHS operated at modified enrollment mainly due to staff shortages.

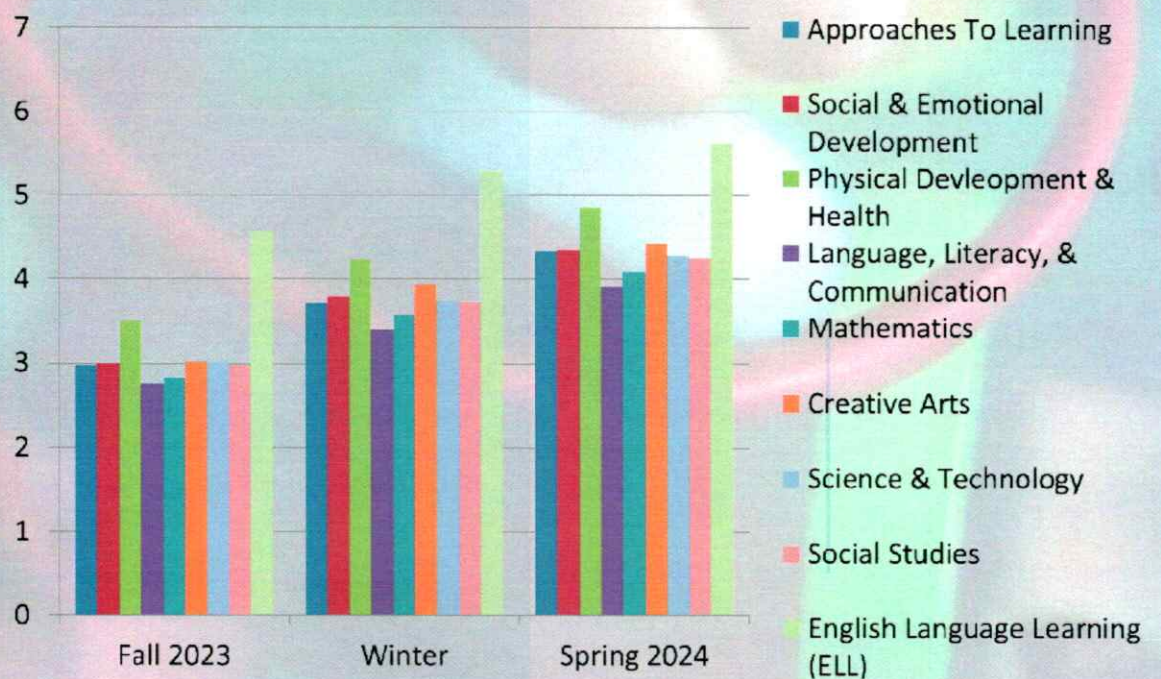
Children's Services

The College of Southern Idaho Head Start/Early Head Start program utilizes the High Scope curriculum, Child Observation Record (COR) and the Infant/Toddler Child Observation Record to measure developmental milestones, kindergarten preparedness and overall school readiness for children ages 0-5 in skill development.

Head Start Year End Summary



Early Head Start Year End Summary



Health Services



Screenings

When a child enrolls in the program, steps are taken to assess the child's health and to identify any health concerns. The emphasis is on scheduling preventive and primary health care. The screenings also enables staff and partners to ensure prompt intervention to address problems. For example, it can identify children who need further assessment to determine if they need vision services or hearing aids, mental health services, special education and/or other related services.

Screenings completed within 45 days of Enrollment:

- Vision
- Hearing
- Heights & Weight
- Blood Pressure
- Developmental
- Speech & Language
- Social & Emotional



The philosophy of CSI Head Start/ Early Head Start health services is to prevent health issues whenever possible by carefully addressing the needs of enrolled children. Collaborative partnerships are the key to the success of this approach. When conditions or illnesses are found, they are addressed quickly with the help of competent health care partners in an effort to improve the health of the child and to prevent future problems.

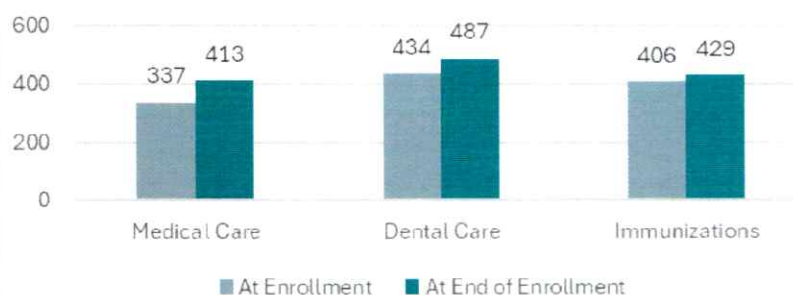
Some services that the program provides include:

- Assisting families in finding a medical home and dental home.
- Locating sources of funding for health services, such as Medicaid or other community resources.
- Tracking health services such as well-child exams, dental and immunizations.
- Providing parents with information about well-child exams, screenings, trainings and information on child health development.

Child Nutrition

Head Start promotes child wellness by providing nutrition services and complement those in the home and in local community and cultural practices. Head Start's child nutrition services help families meet each child's nutrition needs and establish good eating habits that nurture healthy development.

2023-2024 HS/EHS Program Information Report



Health Outcomes

Head Start staff members make an effort to coordinate health services with families. They strive to ensure that each child has a source of continuous, accessible and coordinated care that serves as a medical home and a dental home.

2023-2024 Head Start Program Information Report/College of Southern Idaho Head Start
2023-2024 School Year: 393 Head Start, 128 Early Head Start - Total Children Served 521

Family Services and Parent Involvement

Activities

- Serving on interview panels
- Self-Assessment Team
- Child Abuse Prevention Month
- Elected Positions
- Classroom/Center Volunteer
- Center Meetings
- Job Fairs
- Literacy
- Community Parades/County Fairs
- Male Involvement

Parent/Guardian Resources

- Nutrition
- School Readiness
- Love & Logic Classes
- Budgeting
- High Scope Curriculum
- Gardening
- Child Abuse Prevention
- Stress Management
- Positive Guidance
- Problem Solving
- College Courses
- GED/ESL
- Library Cards
- CDL
- Sanitation Courses



Languages Spoken by our Families:

- English
- Spanish
- Turkish
- Russian
- Farsi
- Arabic
- Burmese
- Nepali
- American Sign



CSI Head Start/Early Head Start served 470 families, of those:

- 27 Parents had advanced degree or baccalaureate degree
- 146 Parents had an associate degree, vocational certificate or some college course work completed
- 195 Parents obtained a high school diploma or GED
- 102 Parents had less than High School Diploma
- 37 Parents were attending job training and/or school
- 338 Parents were employed

College of Southern Idaho
HEAD START/EARLY HEAD START
Statement of Expenses
January 1, 2023- December 31, 2023

Expenditures	Projected Budget Head Start/ Early Head Start	Head Start Federal Grant	Early Head Start Federal Grant	TANF 7/1/23- 06/31/24	CACFP
Personnel	\$ 4,413,613.00	\$ 3,479,961.66	\$ 933,651.34	\$ 65,500.00	
Fringe Benefits	\$ 2,169,685.42	\$ 1,715,734.00	\$ 453,951.42	\$ 35,500.00	
Travel	\$ 95,501.00	\$ 66,574.00	\$ 28,927.00	\$ 375.00	
Equipment	\$ 8,500.00	\$ 8,500.00	-		
Supplies	\$ 162,068.72	\$ 138,332.00	\$ 23,736.72	\$ 8,500.00	
Food	\$ -				\$ 253,397.00
Contractual	\$ 39,215.75	\$ 13,500.00	\$ 25,715.75	\$ 350.00	
Facilities/Construction	\$ 2,632,375.77	\$ 2,632,375.77		\$ 3,173.00	
Other	\$ 879,577.29	\$ 765,712.57	\$ 113,864.72	\$ 16,887.00	
Admin Costs	\$ 593,810.42	\$ 469,525.00	\$ 124,285.42	\$ 5,900.00	
Total Expend.	\$ 10,994,347.37	\$ 9,290,215.00	\$ 1,704,132.37	\$ 136,185.00	\$ 253,397.00

College of Southern Idaho - Head Start/Early Head Start provides quality, comprehensive services to eight Counties in Southern Idaho. This is made possible by a yearly grant provided by the Federal Government, State funds through Temporary Assistance for Needy Families (TANF), CACFP meal reimbursement and local grants such as; Community Health Improvement, Idaho Children's Trust Fund and Twin Falls Health Initiative grants.

Head Start Families and Community Volunteers generated the following non-federal match to federal grant dollars through volunteer time and donations:

\$394,829 which represents over 20% of total federal funding.



Locations



Administrative Office in Twin Falls
Director - Ruby Behm
390 Falls Ave
PO Box 1238
Twin Falls, ID 83303-1238
(208) 736-0741
(208) 734-3832 (Fax)
rbehm@csi.edu

Cassia Center in Burley
800 East 16th Street
Burley, ID 83318
(208) 678-3669
(208) 678-1580 (Fax)

Power Center in Am. Falls
1825 Fairway Drive
PO Box 683
American Falls, ID 83211
(208) 226-2806
(208) 226-7785 (Fax)

East End Center in Hansen
589 Main St. North
PO Box 275
Hansen, ID 83334
(208) 423-9683
(208) 423-9709 (Fax)

Twin Falls Center
308 Falls Avenue West
Twin Falls, ID 83301
(208) 734-5550
(208) 734-5551 (Fax)

Little Wood Center in
Shoshone
207 West A
PO Box 757
Shoshone, ID 83352
(208) 886-7784
(208) 886-7728 (Fax)

West End Center in
Buhl
1206 Main Street
Buhl, ID 83316
(208) 543-5618
(208) 595-1027 (Fax)

North Side Center in
Jerome
220 3rd Ave. West
Jerome, ID 83338
(208) 324-2385
(208) 324-9333 (Fax)

Minidoka Center in
Rupert
124 8th Street
Rupert, ID 83350
(208) 436-4553
(208) 436-1474 (Fax)

<https://csiheadstart.com/>

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To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: <https://www.usda.gov/sites/default/files/documents/ad-3027.pdf>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:
mail:



U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410; or



Fax:
(833) 256-1665 or (202) 690-7442; or
email: Program.Intake@usda.gov

This institution is an equal opportunity provider.



USCRI Twin Falls Updates

Embracing New Opportunities for Enhanced Support

September 16, 20224

Chandra Upreti -Director
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USCRI Twin Falls Updates

- We now have 15 full time staff at USCRI Twin Falls which is 750% increase.
- Significant salary changes for staff, with the smallest increase of 7% to the highest increase of 41%

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USCRI Twin Falls Updates

Comprehensive Benefits Package

USCRI offers excellent benefits for employees, including:

- Medical insurance
- Vacation/Sick leave
- Retirement plans
- Automatic 10% 401K contribution after the first year of employment (regardless of employee contributions)



USCRI Twin Falls Updates

Better Services for Our Clients

- Driving training
- Case management services
- Women's group





USCRI Twin Falls Updates

Partnership with CSI

- Facility
- Vehicles
- ESL classes
- Workforce training / career pathway
- Advocacy



"Together with CSI, we aim to continue supporting refugees and the most vulnerable in our community."

CSI Office on Aging 2023-24

1. Total Title III and Title VII Budget = \$1,679,969 Spent \$1,657,326 or 98.65%

2. Services funding and spend:

Identifier	Congregate Meals	Home Delivered Meals	Dietician	Transportation	Legal Aid	Modernization	Homemaker	Respite	Total
Funding	285,686.12	299,283.40	8,400.00	76,170.00	12,652.80	245,994.00	101,832.52	8,342.07	1,038,360.91
Spent	285,686.12	299,283.40	8,400.00	72,390.99	12,649.80	245,994.00	96,234.34	80,782.02	1,101,420.67
Not Spent	0.00	0.00	0.00	3,779.01	3.00	0.00	5,598.18	2,638.69	12,018.88

3. Number of services provided – year over year:

	Congregate Meals	Home Delivered Meals	Homemaker Hours	Homemaker Clients	Respite Hours	Respite Clients	Boardings	Forever Fit Classes	Forever Fit Clients
FY2023	75,089	90,740	5,298	153	2,933	28	10,699	1,425	952
FY2024	82,752	83,131	5,754	157	4,560	47	11,286	1,588	1,043
Change	7,663	(7,609)	456	4	1,618	19	587	163	91

4. Information and Assistance Service calls

Service Year	Service Year Calls In	Annual Information and Assistance Contacts	Annual Caregiver Contacts
FY2023		3,692	2,335
FY2024		3,132	2,015
Change		(560)	(320)

5. Adult Protective Services

	7/1/2022-6/30/2023	7/1/2023-6/30/2024
Screened Out:	204	150
Investigated:	197 Total 401	266 Total 416
FCC Eligible:	65	54
FCC Has:	6	15
Substantiate - Credible Findings:	25	17
Unsubstantiated - credible findings:	89	134
Unsubstantiated - inconclusive:	89	117
Suspense:	0	0
FCC Only:	10	17
Investigations Increase		69
Focus Care Coordination (FCC) Only Increase		7
Intervention Aid Given 2024		\$29,724.00
Intervention Aid Given 2023		\$10,740.00
Increase		\$18,984.00

6. Ombudsman

Activity/Case Element	SFY 2023	SFY 2024
Routine Access	313	333
Resident Council Participation	28	24
Community Education	21	19
Facility Staff Information and Assistance	142	221
Information and Assistance to Individuals	346	430
Cases Closed	193	89
Complaints	297	121
Complaints Partially/Fully Resolved to Clients Satisfaction	262	110