

HIGHER EDUCATION ACT REPORTING
Equity in Athletics Disclosure Act Annual Report

College of Southern Idaho
Twin Falls, ID 83301

Contacts:

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Reporting Year: **7/1/2015** **to** **6/30/2016**

Classification: **NJCAA Div I**

Number of Undergraduates:	Number	Percent
(fall semester, full-time)		
Male undergraduates:	882	42%
Female undergraduates:	1195	58%
Total undergraduates:	2077	100%

ATHLETICS PARTICIPATION						
Team	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Volleyball	0	16	0	0	0	0
Basketball	21	25	0	0	0	0
Baseball	25	0	0	0	0	0
Softball	0	18	0	0	0	0
Rodeo	16	7	0	0	0	0
Total	62	66	0	0	0	0
Percentage of Participants	48%	52%				

Head Coaches (Men's Teams)									
Varsity Team	Male Coaches -Head Count				Female Coaches -Head Count				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Total	0	2	2	0	0	0	0	0	2

Head Coaches (Women's Teams)									
Male Coaches -Head Count					Female Coaches -Head Count				

Varsity Team	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Total Head Coaches
Basketball	0	1	1	0	0	0	0	0	1
Softball	0	1	1	0	0	0	0	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Total	0	2	2	0	0	1	1	0	3

Head Coaches (Coed Teams)

	Male Coaches -Head Count				Female Coaches -Head Count				
Varsity Team	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Total Head Coaches
Rodeo	0	1	1	0	0	0	0	0	1
Total	0	1	1	0	0	0	0	0	1

Head Coaches' Salaries (Men's, Women's and Coed Teams)

						Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)						\$51,880	\$49,397	\$46,189
Number of Head Coaching Positions Used to Calculate the Average						2	3	1
Number of Volunteer Head Coaching Positions						0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)						\$70,108	\$66,753	\$62,418
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average						1.48	2.22	0.74

Assistant Coaches (Men's Teams)

	Male Coaches -Head Count				Female Coaches -Head Count				
Varsity Team	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Total Head Coaches
Baseball	1	0	1	0	0	0	0	0	1
Basketball	2	0	2	0	0	0	0	0	2
Total	3	0	3	0	0	0	0	0	3

Assistant Coaches (Women's Teams)

	Male Coaches -Head Count				Female Coaches -Head Count				
Varsity Team	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Total Head Coaches
Basketball	1	0	1	0	0	0	0	0	1
Softball	0	0	0	0	1	0	1	0	1

Volleyball	1	0	1	0	0	0	0	0	1
Total	2	0	2	0	1	0	1	0	3

Assistant Coaches (Coed Teams)

Varsity Team	Male Coaches -Head Count				Female Coaches -Head Count				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	
Rodeo	1	0	1	0	0	0	0	0	1
Total	1	0	1	0	0	0	0	0	1

Assistant Coaches' Salaries (Men's, Women's and Coed Teams)

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$33,367	\$34,783	\$31,167
Number of Assistant Coaching Positions Used to Calculate the Average	3	3	1
Number of Volunteer Assistant Coaching Positions	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$33,367	\$34,783	\$31,167
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	3.00	1.00

Athletically Related Student Aid (Men's, Women's and Coed Teams)

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	\$465,170	\$600,561	\$171,261	\$1,236,992
Ratio (percent)	38%	49%	14%	100%

Recruiting Expenses (Men's, Women's and Coed Teams)

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$53,569	\$39,560	\$6,123	\$99,252
Ratio (percent)	54%	40%	6%	100%

Expenses for All Men's teams <i>except</i> Basketball	\$ 486,185
Expenses for All Women's teams <i>except</i> Basketball	\$ 896,496

Revenues for All Men's teams <i>except</i> Basketball	\$ 486,185
Revenues for All Women's teams <i>except</i> Basketball	\$ 896,496

*This report contains additional required information which is not found in the Annual Equity in Athletics Survey. For full survey information, please visit <http://ope.ed.gov/athletics/#/>