

COLLEGE OF SOUTHERN IDAHO BOARD OF TRUSTEES

January 20, 2004

**5:30 p.m.
TAYLOR BUILDING
ROOM 256**

AGENDA

MINUTES: (A) *Mike Mason*

TREASURER'S REPORT: (A) *Mike Mason*

TWIN FALLS SCHOOL DISTRICT JOINT RESOLUTION: (A) *Mike Mason*

CURRENT ENROLLMENT UPDATE: (I) *John Martin*

SOUTHERN IDAHO LEARNING CENTER PROPOSAL: (I) *President Meyerhoeffer*

**NORTH COLLEGE ROAD INFRASTRUCTURE
& FALL AVENUE ENTRANCES TO CAMPUS: (I) *President Meyerhoeffer***

**GALLITIN GROUP PROPOSAL TO CSI, MVRMC,
AND CITY OF TWIN FALLS: (A) *President Meyerhoeffer***

**REPORT ON GOVERNOR'S RECOMMENDATION
& JFAC PRESENTATION: (I) *President Meyerhoeffer***

PRESIDENT'S REPORT: (I) *President Meyerhoeffer*

OLD BUSINESS

NEW BUSINESS

COLLEGE OF SOUTHERN IDAHO
COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES MEETING
JANUARY 20, 2004

CALL TO ORDER: 5:30 p.m. Presiding: LeRoy Craig

Attending: Trustees: LeRoy Craig, Dr. Charles Lehrman,
Dr. Thad Scholes and Donna Brizee

College Administration: Gerald Meyerhoeffer, President
John M. Mason, Secretary/Treasurer
Robert Alexander, College Attorney
Dr. Jerry Beck, Executive Vice President and Chief
Academic Officer
Curtis Eaton, Vice President of Planning and
Development
Dr. DeVere Burton, Instructional Dean
Dr. Ken Campbell, Dean of Technology
Dr. Barbara Knudson, Dean of Human Resources
Dr. John Martin, Registrar
Ron Shopbell, Director of Dual Credit
Randy Dill, Physical Plant Director
Jeff Duggan, Assistant to the President/Athletic
Director
Karen Baumert, Public Information Director
Doug Maughan, Herrett Center/Public Information
Officer
Kathy Deahl, Administrative Assistant to the
President

CSI Employees: Henry Jones, Scott Scholes and Ann Flannery

Visitors: Dale Riedesel, Lisa Hoffman and Stephanie Katona

Faculty Representatives: Julie Heithecker and Paula Edmonds-
Hollifield

PACE Representative: Kim Fultz

Times News: Karin Kowalski

Tower: Robert Mayer

MINUTES OF THE EXECUTIVE AND REGULAR SESSIONS OF DECEMBER 15,
2003, were approved as written on MOTION by Dr. Charles
Lehrman. Affirmative vote was unanimous.

TREASURER'S REPORT: The Treasurer's report was approved on MOTION by Donna Brizee. Affirmative vote was unanimous.

PRESIDENT'S REPORT:

1. The Board approved College of Southern Idaho Joint Resolution 2004-01 on MOTION by Dr. Thad Scholes. Affirmative vote was unanimous.

The resolution is an agreement between the Twin Falls School District and the College of Southern Idaho to cooperate in allowing the joint use of facilities as well as coordinating and working together on training and educational programs.

2. Dr. Jerry Beck reviewed the Statement of Educational Philosophy between the College of Southern Idaho and the Twin Falls School District. He stated the purpose of the statement was to serve as a guideline for the staffs of both organizations in the expansion of educational programs.

3. Dr. John Martin indicated that our current student numbers show that we were ahead of where we were at the same time last year. He stated that we would not have the official ten day enrollment count completed until February 10, 2004.

4. President Meyerhoeffer reviewed the proposal of the Southern Idaho Learning Center to locate offices and programs on campus. He noted that they could assist us with many of our learning disabled students.

The current facilities of the Southern Idaho Learning Center are not handicapped accessible. Dr. Jerry Beck said that he would look at finding office space and a classroom for them to use in the afternoons.

Dr. Lehrman said that we may want to look at upgrading the Office on Aging spaces and giving the current Office on Aging spaces to the Southern Idaho Learning Center.

The Board approved supporting the concept and doing what we can to facilitate getting the Southern Idaho Learning Center space on campus. Affirmative vote was unanimous.

An agreement to provide the space rent free in exchange for assistance with our students was the general direction discussed by the Board.

5. The President discussed the expansion of the campus across North College Road and the need for infrastructure in that area. He stated that the City of Twin Falls would allow us to construct a road along the north edge of our property to connect Washington Street to the current North College Road just north of the Herrett Center. This would allow us to slow down and control traffic on the portion of North College Road that runs through the campus. Dale Riedesel indicated that it would cost between \$175 and \$200 per foot to construct a 48 foot wide road. His rough estimate for the road project, including curb, gutter, sidewalks and landscaping, was approximately \$1,000,000. He also stated that some funding assistance may be obtained from developers of the Lazy J property.

The President also discussed the Falls Avenue entrance to the college and showed the Board some concepts for changing it to make it safer. Dale Riedesel said a rough estimate for the cost of a traffic light would be \$200,000. Entryway road changes would cost about \$100,000.

The Board agreed to have the administration continue to seek proposals and solutions to address access and safety issues concerning the Falls Avenue entrance.

6. The President reviewed the proposal from the Gallatin Group to server as Washington D.C. lobbyists for the college, the City of Twin Falls and Magic Valley Regional Hospital. Other Idaho universities have received significant funding as a result of employing lobbyists. There may be several opportunities for federal funds to assist us in developing infrastructure and addressing safety issues.

The Board agreed to allow the administration to pursue the proposal and keep the conversation going with all involved entities for a one year contract with the Gallatin Group. The President advised the Board we would know more concerning the city and the hospital over the next week or so.

7. The President reported the following:

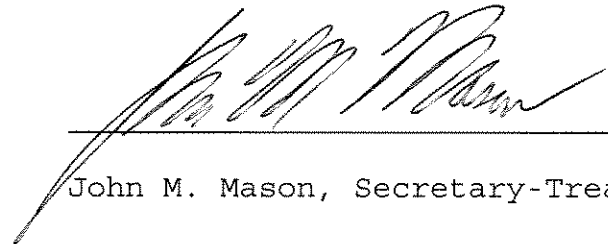
a. The Governor's recommendation for the fiscal year 2005 appropriation included a two percent increase in employee salaries and paying for the increased cost of health insurance. He noted that the recommended increase for community colleges was approximately 2.9% while the recommendation for universities was about 2.5%.

b. The President will give our JFAC presentation on Thursday, January 26, 2004. He said he would focus on our role and mission, growth, dual credit students, economic development and efficiency.

c. Dave Rodriguez was honored by General Motors as a World Class Technician. This is the highest award given by General Motors for technical competence.

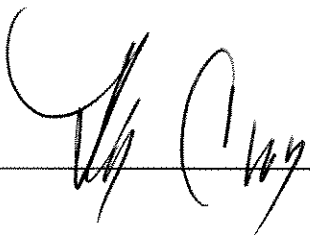
d. Jeff Fox was appointed to a three year term on the State Humanities Commission.

ADJOURNMENT was declared at 6:27 p.m.



John M. Mason, Secretary-Treasurer

Approved: February 23, 2004



Chairman

JOINT RESOLUTION NO. 2004-01

A RESOLUTION AUTHORIZING THE EXECUTION OF A COOPERATIVE JOINT USE AGREEMENT CONCERNING EQUIPMENT, FACILITIES, PERSONNEL AND TRAINING BY AND BETWEEN THE TWIN FALLS SCHOOL DISTRICT AND THE COLLEGE OF SOUTHERN IDAHO

WHEREAS, the College of Southern Idaho, a community college district (the "College") and the Twin Falls School District, a public school district (the "District") are tax supported entities located in Twin Falls, Idaho.

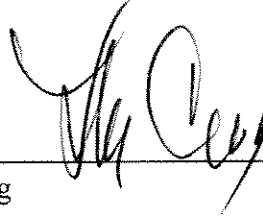
WHEREAS, it is beneficial and cost effective for both entities to share assets and resources, WHEREAS, there exists a spirit of cooperation and willingness to collaborate in educational programs,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE COLLEGE OF SOUTHERN IDAHO AND THE TWIN FALLS SCHOOL DISTRICT BOARD OF TRUSTEES, as follows:

1. The College and District will not charge rental fees for the use of each other's facilities for educational programs.
2. The shared use of idle equipment of either party is approved at no cost through verbal agreement between the District and the Colleges approved plant facility directors.
3. The District and College will collaborate together in matters of educational programs, personnel, and professional/staff development.
4. The District will support efforts of the College concerning educating students about the post secondary programs of the College.
5. The College will support efforts of the District concerning Adult Basic Education and the increase of graduation rates of the District.
6. The College will support efforts of the District to expand and extend dual credit/tech prep courses and programs to secondary students and adults.
7. The District will expand efforts to make students and parents aware of dual credit/tech prep programs available through the College.
8. The College and District will collaborate in the further development of GED and high school equivalency programs.

9. This Resolution shall be in full force and effect from and after its passage and approval, as provided by law.

Approved by the Board of Trustees of the College of Southern Idaho, this 20TH day of JANUARY, 2004.

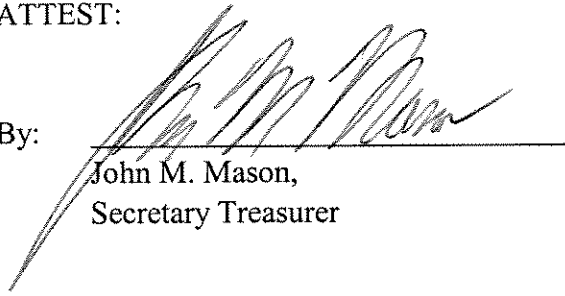


LeRoy Craig
Chairman

ATTEST:

(SEAL)

By:



John M. Mason,
Secretary Treasurer

Approved by the Board of Trustees of the Twin Falls School District, this 9TH day of Jan, 2004.

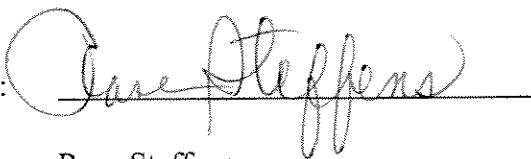


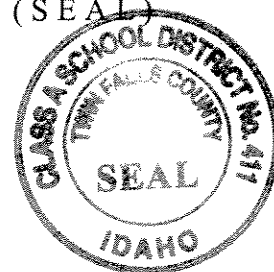
Vera Redman
Chairman

ATTEST:

(SEAL)

By:



Rose Steffens
Clerk of the Board

JOINT RESOLUTION NO. 2003-04

A RESOLUTION AUTHORIZING THE EXECUTION OF A COOPERATIVE JOINT USE AGREEMENT CONCERNING EQUIPMENT, FACILITIES, PERSONNEL AND TRAINING BY AND BETWEEN THE TWIN FALLS SCHOOL DISTRICT AND THE COLLEGE OF SOUTHERN IDAHO

WHEREAS, **the** College of Southern Idaho, a community college district (the "College") and the Twin Falls School District, a public school district (the "District") are tax supported entities located in Twin Falls, Idaho.

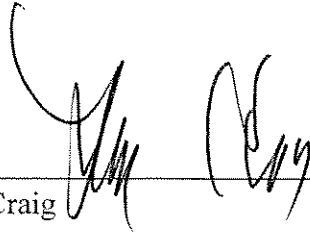
WHEREAS, it is beneficial and cost effective for both entities to share assets and resources, WHEREAS, there exists a spirit of cooperation and willingness to collaborate in educational programs,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE COLLEGE OF SOUTHEN IDAHO AND THE TWIN FALLS SCHOOL DISTRICT BOARD OF TRUSTEES, as follows:

1. The College and District will not charge rental fees for the use of each other's facilities for educational programs.
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3. **The District and College will collaborate together in matters of educational programs, personnel, and professional/staff development.**
4. The District will support efforts of the College concerning educating students about the post secondary programs of the College.
5. The College will support efforts of the District concerning Adult Basic Education and the increase of graduation rates of the District.
6. **The College will support efforts of the District to expand and extend dual credit/tech prep courses and programs to secondary students and adults.**
7. **The District will expand efforts to make students and parents aware of dual credit/tech prep programs available through the College.**
8. **The College and District will collaborate in the further development of GED and high school equivalency programs.**

9. This Resolution shall be in full force and effect from and after its passage and approval, as provided by law.

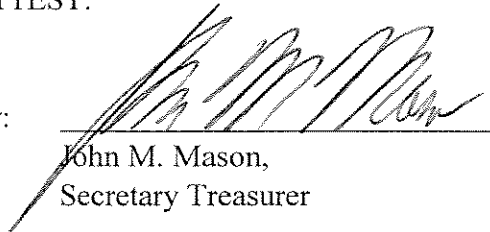
Approved by the Board of Trustees of the College of Southern Idaho, this 20TH day of January, 2004.



LeRoy Craig
Chairman


ATTEST:

(SEAL)

By: 

John M. Mason,
Secretary Treasurer

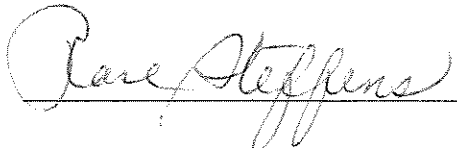
Approved by the Board of Trustees of the Twin Falls School District, this 9TH day of Jan., 2004.



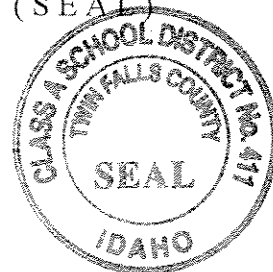
Vera Redman
Chairman

ATTEST:

(SEAL)

By: 

Rose Steffens
Clerk of the Board



Statement Of Educational Philosophy

Between The Twin Falls School District And The College Of Southern Idaho

The Twin Falls School District and the College of Southern Idaho are both tax supported entities located in Twin Falls, Idaho. Because it is prudent for both educational providers to maximize all available educational resources, it is essential that there exist a spirit of cooperation and willingness to collaborate in both institutions.

In order to provide the highest possible level of educational service to the students and community they serve, the Twin Falls School District and the College of Southern Idaho hold the following statements as central to the mission of both organizations.

- 1. All eligible students are entitled to the best possible education that can be provided by the Twin Falls School District and the College of Southern Idaho.**
- 2. The quality education offered by the Twin Falls School District and the College of Southern Idaho will transcend the boundaries of race, creed, physical/emotional limitations, and economic station.**
- 3. In order to support educational programs of the highest quality, professional development and educational training are needed for all staff members on a regular basis.**
- 4. Both the Twin Falls School District and the College of Southern Idaho will be mutually supportive in matters of strategic planning, program development, recruitment, staff development, in-service training, and community education.**

PROPOSAL FOR

College of Southern Idaho
City of Twin Falls, Idaho
Magic Valley Regional Medical Center

January 8, 2004

Overview

Last year, Congress appropriated a record \$6 billion in earmarks to colleges and universities, hospitals, and cities, a 60% increase over the prior year, many in the multi-million dollar range. The Gallatin Group anticipates this trend will continue and believe this process may hold solid prospects for the Coalition of the College of Southern Idaho, City of Twin Falls, Idaho, and Magic Valley Regional Medical Center.

The federal funding made available by Congress through appropriations each year to colleges, hospitals, and cities provides enormous and often less burdensome opportunities for entities to pursue new projects and/or support existing programs. In addition, we believe the upcoming reauthorization of the Higher Education Act and Highway Transportation bill will provide the Coalition many opportunities to adequately address issues affecting its members.

To achieve the expected results and goals of increased federal funding requires a sustained, long term effort on your behalf and requires not only support from the Idaho Congressional delegation, but building bipartisan coalitions of support and marshaling the initiatives through the legislative process.

As part of our effective representation of the Coalition, we would conduct a comprehensive survey of current funding resources to help you build on its existing strategic advantages. Together with your senior staffs, we would examine the details of programs and seek to match your goals with public policy goals. In doing so, our team would endeavor to increase the federal funds appropriated for the Coalition's projects and needs.

Overview of Funding Strategies

The Gallatin Group, working with senior staff of the Coalition will complete an audit of your needs and wishes, identifying those which have the greatest potential for increased federal support based on our experience and yours. On an ongoing basis, we will notify the Coalition of potential legislative and regulatory changes that may affect its needs.

In addition to our identifying existing sources of funding for various projects, we will seek to assist in securing federal legislative changes that would create opportunities beyond those extant for the Coalition to garner increased appropriations and grants.

Part and parcel to our efforts will be to enhance the Coalition's profile with the federal government in Congress. This will be accomplished through a number of programs including face-to-face meetings with Members of Congress, the provision of congressional testimony where appropriate and with the Coalition as a private sector consultant on matters with which it is expert. In addition, we would seek to ally the Coalition with groups that have similar interests so that an alliance could be assembled, should the need arise.

We would employ a two track strategy in an effort to maximize our success on the Coalition's behalf. We work with our clients as partners, pursuing the client's mandate and assisting in devising strategies related to your specific client priorities. This is done through regular consultation and interaction. It demands timely and concise reporting on our activities and progress. Our method is to convey to the Coalition candid counsel on how best to approach Members of Congress and to team with senior staff in doing so.

We would work with designated officials at the Coalition to acquire a first-hand understanding of your objectives and then translating our goals into a legislative and executive branch action plan. After initial reconnaissance with staffers and Members of Congress, we would report back to the Coalition on which items on your wish list appear to be the most achievable.

We then would devise a suitable division of labor and collaboration, with the Gallatin Group taking the lead on some items, the Coalition officials on others, and all of us working together in Idaho on others. Thereafter, for our part, we would provide the Coalition with a continuous stream of sifted and timely intelligence and information from Capitol Hill and the Administration as it relates to various elements of the program we devise together. Based on this intelligence, you will be able to work with your leadership on formulation of new priorities likely to prove successful for the Coalition.

To ensure that we focus our assets on your objectives, we place great weight on building personal relationships, building confidence with frequent reports and, as appropriate, face-to-face strategy and update meetings with our designated contacts. With Coalition officials actively engaged, we would recommend weekly formal update and strategy conference calls with both teams so that our efforts are seamless.

Based on the Coalition's goals for individual programs/projects and our knowledge of the agendas of Congress and the Administration, we would help flesh out an action plan for those programs/projects we together believe have the best potential for funding.

This action plan would consist of a time-line and milestones for moving the process along. Progress will depend on an objective analysis of what is possible and then building the support to achieve it.

It also will be important for us to advise you of where NOT to focus efforts to avoid dilution of effort on politically unpromising aims. Knowing the difference requires experience and contacts who will tell us the truth.

Once our review of the Coalition's priorities is completed and we have agreed upon an action plan, we would begin to further educate key Members of Congress as to the value and benefits of the Coalition's various projects for which we are seeking funding. This would, of course, occur in cooperation with the Idaho Congressional Delegation, and target the relevant Committees, key Members and Leaders of Congress. This is the absolute key to progress in today's evenly-divided Congress. The overall action plan would guide our efforts and exploit opportunities that may arise.

We would identify appropriate funding vehicles in Congress and grant opportunities in the Administration. Working with the Coalition, we would develop materials for the educational campaign and a strategy for its roll out and distribution. Once under way, we would target funding vehicles that match your individual priority projects. **The goal is significant federal funding increases for Coalition programs and projects.**

Once we have matched the programs and projects to specific policy goals, we would create a target audience list of people to whom we would take the campaign. The Coalition enjoys the representation of strong congressional delegation members who would be co-spearheading this effort with us. As you know, on the Senate side, Senator Larry Craig and Senator Mike Crapo, and on the House of Representatives side, Congressman Mike Simpson and Congressman Butch Otter hold key positions on a variety of committees that are of interest to the Coalition.

Senator Craig is a member of the Senate's Committee on Appropriations which is critical for successful congressional funding strategies for the Coalition. He serves on the Subcommittee on Labor, Health and Human Services and Education which is the primary subcommittee for funding educational and medical programs. Senator Crapo is a member of the Senate Committee on Environment and Public Works which is the primary committee for authorizing transportation projects.

In the House of Representatives, Congressman Mike Simpson is a member of the Committee on Appropriations which will be vital in all of our efforts to garner more federal funding for the Coalition.

The Gallatin Group's Qualifications and Relevant Experience

The Gallatin Group is pleased to offer for your consideration the following proposal for federal government lobbyist services for the Coalition. One of the Pacific Northwest's leading public relations and legislative lobbying firms, The Gallatin Group offers substantive expertise in developing and implementing legislative, communication and public relation strategies entities like the Coalition. We have offices in Idaho, Washington, Oregon, Montana, and Washington, D.C. The Gallatin Group's combination of subject matter expertise and knowledge of governmental processes enhances our ability not only to achieve a successful result for our public policy clients, but to do so in a manner that promotes each client's long term interests and reputation among policy makers and others.

The Gallatin Group has broad-based bipartisan contacts with all of the members of the Pacific Northwest Congressional Delegation, access to all of the committees with jurisdiction over the Coalition's priorities, as well as contacts with officials at the very highest levels of government.

The Gallatin Group's Washington, D.C. office led by Will Hollier, Partner with the firm, will initiate, lead, coordinate and execute all of the Coalition's federal lobbying activities. He will serve as the lead professional, day-to-day manager and contact for Coalition faculty or administration contact, Members of Congress, congressional staff, and federal agency staff. Other Gallatin Group Partners such as Mark Johnson and Lyn Darrington from the firm's Boise's office will provide counsel and assistance on an as needed basis.

Perhaps most important to the Coalition is Will's understanding of the federal legislative process and his special expertise in the authorizing, budget and appropriations process, which directly impacts funding for colleges, hospitals, and cities. With over 13 years of federal legislative experience, Will has developed the critical relationships and understanding of the process needed to secure appropriations earmarks.

The Gallatin Group's combination of substantive legislative, political, and communication skills uniquely qualifies us to represent the Coalition before Congress and the Administration.

These qualifications include

- A unique understanding and appreciation of the economic, political and social landscape of Twin Falls, Idaho and the State of Idaho;
- Close personal and professional relationship with the Members of Idaho's Congressional Delegation, state and local government officials and their staff;
- 10 years of legislative experience advocating on behalf of the citizens of Idaho;
- Close contacts and access to the Congressional Committees with relevance to the Coalition's interests;
- Proven experience in securing federal funding for hospitals, universities, municipalities, and public/private partnerships; and
- Strong relationships with key decisions makers in the Congress, The White House, Department of Education, Department of Transportation, Department of Housing and Urban Development, and other federal agencies.

Task List

The following list represents the scope of the Coalition's initiative:

- Place high priority on increasing the delivery of federal dollars for programs and project earmarks for the Coalition's top initiatives;

- Identify future authorizing legislative opportunities, in particular, The Higher Education Act and the Transportation Reauthorization Bill, and begin to lay the groundwork necessary to strategically position the Coalition's highest project priorities in these legislative vehicles;
- Place high priority on increasing the Coalition's profile, access, and day-to-day presence before the Idaho Congressional Delegation, key committees of jurisdiction and regulatory agencies with oversight over activities identified as important to the Coalition;
- Initiate meetings with Idaho Members of Congress and staff to educate them on the Coalition's issues;
- Attend congressional hearings, meetings, trade association meetings, and events where issues of importance to the Coalition are discussed. Provide written or verbal report on outcome of meetings;
- Act as the Coalition's eyes and ears in Washington, D.C. and report information which can only be obtained from having a person on the ground in Washington, D.C.;
- Identify opportunities for the Coalition to showcase itself before Congress and the Administration through prepared written and oral testimony and other opportunities; and
- Identify opportunities to educate and encourage faculty, citizens and business leaders affiliated with the Coalition to take an active role in their representative government.

Budget

Quality personnel and constant communication with our clients are the keys to our effective and successful representation of clients. The professionals working for you would reflect the firm's strengths in the legislative, communications, and public relations arena.

We would work with the Coalition to negotiate specific details and charges, but we are happy to propose a fee arrangement in which we bill our fees monthly, based upon our hourly rates, with fees not to exceed a certain sum per month. Such a fee arrangement of, for example, \$10,000 per month, would allow us to bill the amount of time dedicated to the Coalition's issues, with the realization that activity is likely to fluctuate within the course of a year, while at the same time, provides the Coalition with a sum certain, knowing that in any given month, the fees will not be above the proposed cap.

In addition to our fees, disbursements incurred in the course of our representation of the Coalition, which include out-of-pocket expenses such as photocopying, mail and delivery courier services, long distance telephone and fax charges, legislative publications, transportation and travel reimbursement, and computer research charges, etc., will be billed as incurred and capped at 3% of the flat fee billing rate.

We would, of course, be happy to discuss our proposed fee arrangement with you in more detail. We feel comfortable that, should The Gallatin Group be selected, we could develop a fee arrangement that meets the Coalition's requirements.

Based upon our longstanding and successful representation of numerous clients, large and small, public and private, we are quite certain we can be flexible and reasonable on fee structures, while at the same time deliver the quality representation for which we are known so well.

Conclusion

We sincerely appreciate the opportunity to submit this proposal. We welcome the chance to work with the Coalition to address its needs, and we stand ready to respond to any questions you may have about the proposal. Should you have any questions about our firm or this proposal, please do not hesitate to contact us.

Biography of Will Hollier

Will Hollier is a Partner and manages the Washington, D.C. office of The Gallatin Group.

Will has more than 13 years of legislative and political experience on Capitol Hill. He began his career in 1989 with Congressman Stan Parris of Virginia. He later served on the staff of Congressman Ron Packard of California as a Legislative Assistant.

Hired by Senator Crapo in 1992 as a Legislative Assistant, he has served as Legislative Director and Washington, D.C. Chief of Staff during his tenure with Senator Crapo. As Senator Crapo's Chief of Staff, he served as top administrator, political strategists and legislative advisor with responsibility for all staffing, budget, legislative and communications matters in the Washington, D.C. office. Additionally, he served as a liaison to the Senator's Agriculture, Nutrition and Forestry Committee, Senate Environment and Public Works Committee, and Senate Banking, Housing and Urban Affairs Committee. He initiated and performed all political, fundraising and outreach activities.

As Congressman Crapo's Legislative Assistant and Legislative Director, Will was responsible for the planning, development and execution of Representative Crapo's legislative agenda before the Commerce Committee, Agriculture Committee and Resources Committee in the House of Representatives. He analyzed, monitored and drafted legislation on appropriations, healthcare, education, agriculture, energy and environmental issues.

Will served as Campaign Manager for Congressman Mike Crapo's 1996 Congressional Campaign and was Campaign Manager for Senator Crapo's 1998 United States Senate Campaign.

A native of Lafayette, Louisiana, Will is a graduate of the University of Southwestern Louisiana and has a Master's Degree from George Washington University in Washington, DC.

Thursday, January 8th, at 10:00am.

The meeting will be held in the President's Board Room in the Taylor Building at CSI.

CSI Attendees:

Jerry Meyerhoeffer - President

Jerry Beck - Executive Vice President, Chief Academic Officer

Curtis Eaton - VP of P& D/Student Services, Executive Director CSI Foundation

Barbara Knudson - Dean of Human Resources

Magic Valley Regional Medical Center Attendees:

Jody Tremblay - Dir. of Community Relations & Business Development

John Key - CEO

Kent Looslie - COO

Larry Baxter - Director of Foundation

Kent Taylor - Legal Counsel

City of Twin Falls Attendees:

Tom Courtney - City Manager

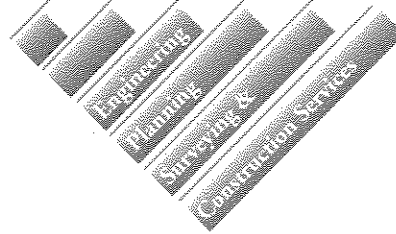
Twin Falls Mayer, Glenda Thompson

Gallatin Group Attendees:

Will Hollier - Gallatin Group - Washington DC Office

Lyn Darrington - Principal, Boise Gallatin Group Office

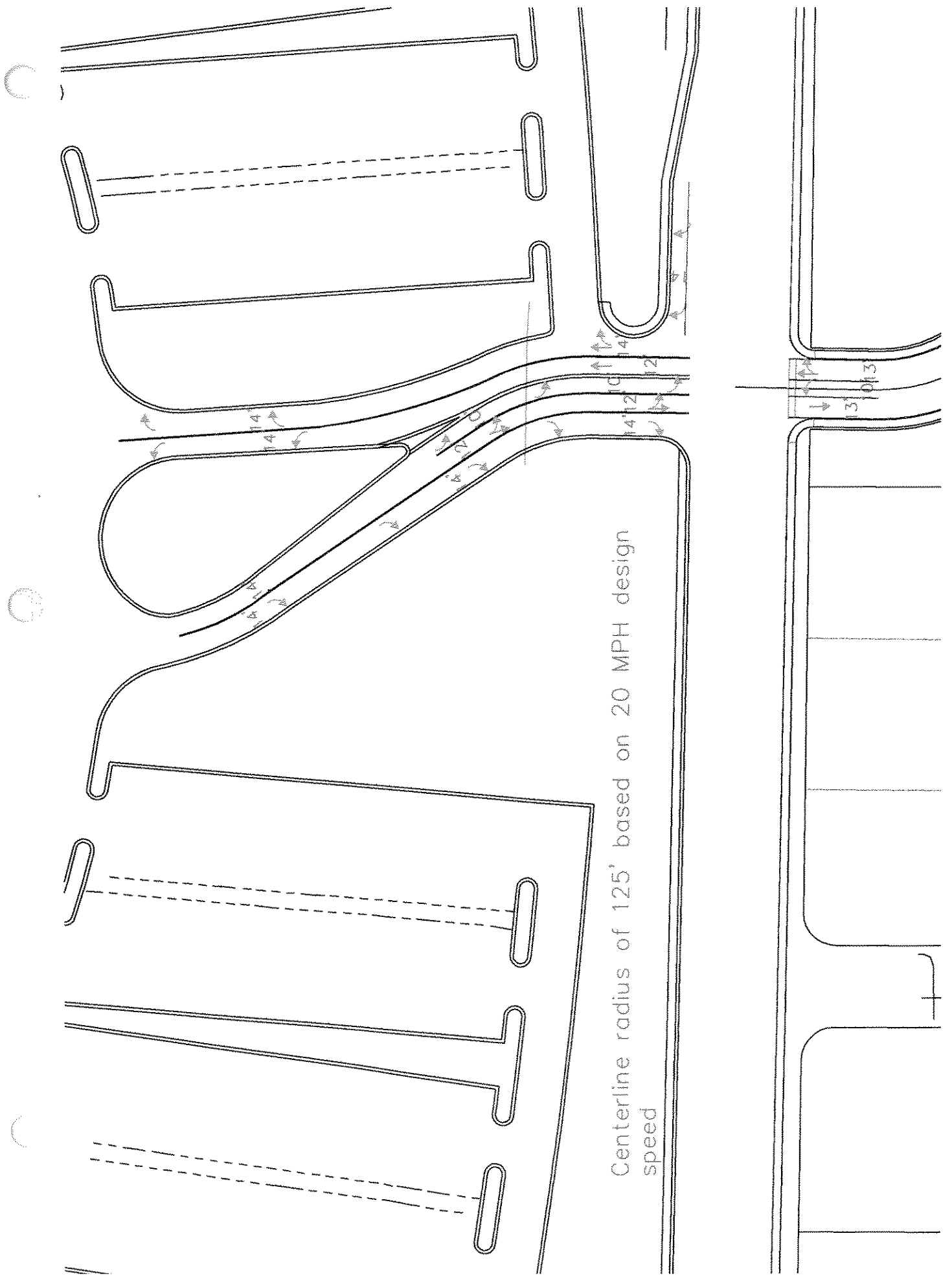
RIEDESEL & ASSOCIATES, INC.



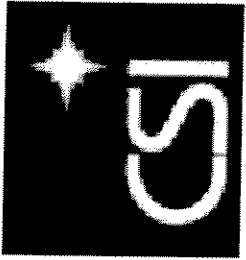
1/20/2004

College of Southern Idaho 1000' OF 48' ROAD CONSTRUCTION ESTIMATE

Description of Item	Unit	Total		Item Cost
		Quantity	Unit Price	
STREETS				
4' Valley Gutter	LF	80	\$ 80.00	\$ 6,400.00
2" of 3/4" Leveling Course	CY	290	\$ 15.00	\$ 4,350.00
9" of 1 1/2" Base Course	CY	1360	\$ 15.00	\$ 20,400.00
3" of Plant Mix	SY	5000	\$ 8.00	\$ 40,000.00
Street Excavation	STA	10	\$ 350.00	\$ 3,500.00
Sterilant	ACRE	1.00	\$ 475.00	\$ 475.00
Standard Curb & Gutter	LF	2000	\$ 10.00	\$ 20,000.00
8' Sidewalk	SY	1780	\$ 23.00	\$ 40,940.00
SUB TOTAL STREET COST				\$ 136,065.00
Engineering Total @ 20%				\$ 27,213.00
Contingency Total @ 20%				\$ 27,213.00
Administration Total @ 1%				\$ 1,360.00
TOTAL COST - 1000' of 48' ROAD				\$ 191,851.00
COST PER FOOT				\$ 191.85



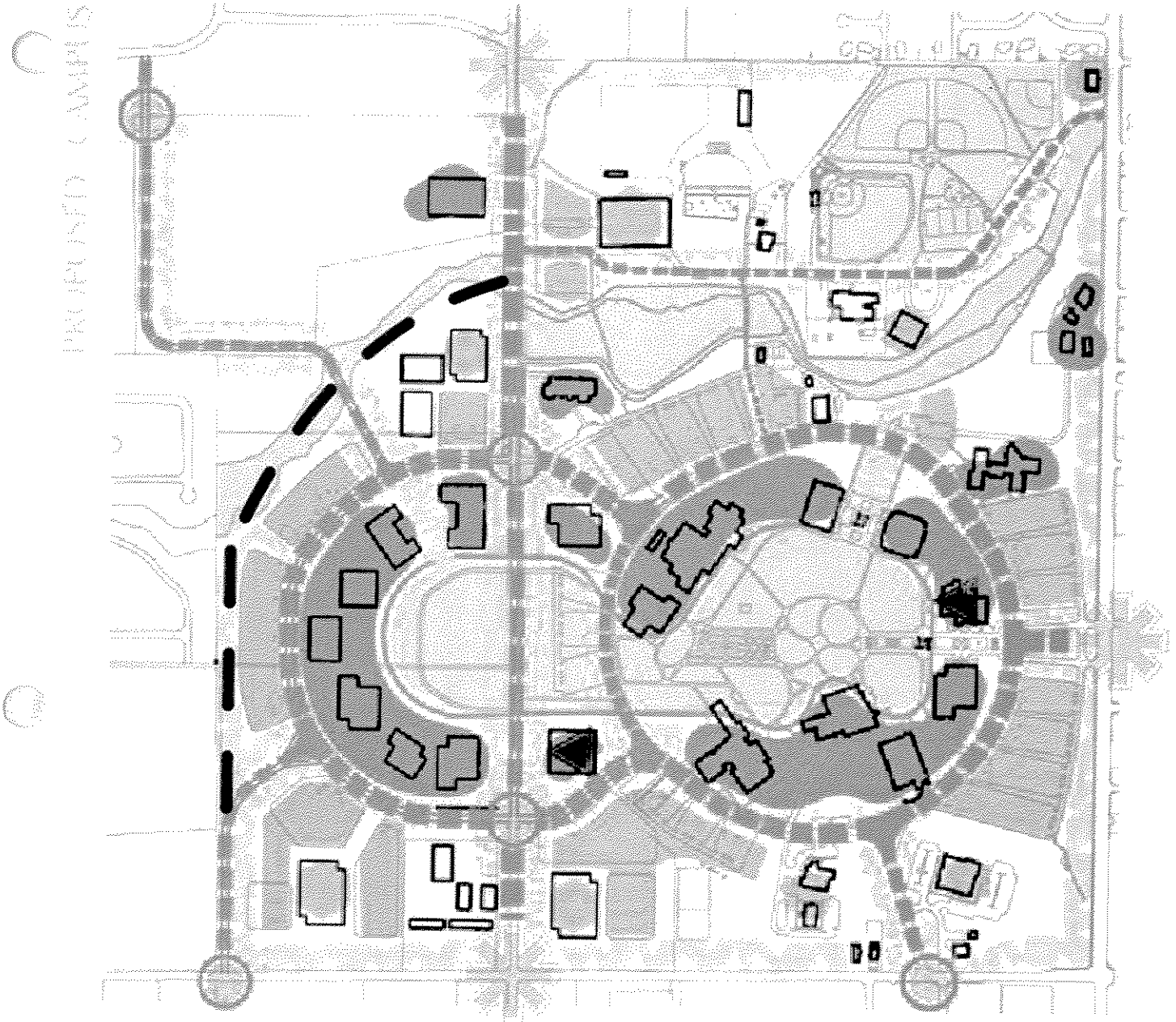
Centerline radius of 125' based on 20 MPH design speed



CSI Master Plan

MASTERPLAN LAND USE SCHEMATIC

- Primary Vehicular Circulation
- Secondary Vehicular Circulation
- Primary Campus Entry
- Possible Student Center Locations
- Education
- Parking
- Community / Campus Interface
- Open Space



PROPOSED CAMPUS

Statement Of Educational Philosophy

Between The Twin Falls School District And The College Of Southern Idaho

The Twin Falls School District and the College of Southern Idaho are both tax supported entities located in Twin Falls, Idaho. Because it is prudent for both educational providers to maximize all available educational resources, it is essential that there exist a spirit of cooperation and willingness to collaborate in both institutions.

In order to provide the highest possible level of educational service to the students and community they serve, the Twin Falls School District and the College of Southern Idaho hold the following statements as central to the mission of both organizations.

- 1. All eligible students are entitled to the best possible education that can be provided by the Twin Falls School District and the College of Southern Idaho.**
- 2. The quality education offered by the Twin Falls School District and the College of Southern Idaho will transcend the boundaries of race, creed, physical/emotional limitations, and economic station.**
- 3. In order to support educational programs of the highest quality, professional development and educational training are needed for all staff members on a regular basis.**
- 4. Both the Twin Falls School District and the College of Southern Idaho will be mutually supportive in matters of strategic planning, program development, recruitment, staff development, in-service training, and community education.**