

PUBLIC NOTICE

REGULAR MEETING OF THE COLLEGE OF SOUTHERN IDAHO BOARD OF TRUSTEES

DATE: November 19, 2018
TIME: 3:00 PM
LOCATION: College of Southern Idaho
Taylor Administrative Building
President's Board Room, #112
Twin Falls, ID 83301

This notice is provided pursuant to the Idaho Open Meetings Law, Idaho Code § 74-204. A copy of the agenda for the regular meeting will be available at least forty-eight (48) hours in advance of the meeting.

AGENDA

Board of Trustees
 Bob Keegan, Chair
 Jan Mittleider
 Laird Stone
 Jack Nelsen
 Karl Kleinkopf

CSI Mission Statement:
 To provide quality educational, social, cultural, economic, and workforce development opportunities that meet the diverse needs of the communities we serve.

Board Mission Statement:
 The mission of the Board of Trustees of the College of Southern Idaho is to lead in the constant definition, interpretation, articulation, implementation and evaluation of the College mission.

- | | | |
|--------------|---|--|
| I. | CALL TO ORDER | Chairman Keegan
3:00PM/President’s Board Room |
| II. | RECESS TO EXECUTIVE SESSION
<i>Motion to convene in Executive Session</i> | Chairman Keegan |
| III. | RECONVENE REGULAR MEETING | Chairman Keegan
4:00PM/Taylor Bldg Room 276 |
| IV. | APPROVAL OF MEETING AGENDA | Chairman Keegan |
| V. | CERTIFIED ELECTION RESULTS | Jeff Harmon |
| VI. | TRUSTEE OATH | Jeff Harmon |
| VII. | BOARD REORGANIZATION | Board Members |
| | 1. Chairman | |
| | 2. Vice Chairman | |
| | 3. Clerk | |
| | 4. Trustee | |
| | 5. Trustee | |
| VIII. | MINUTES & BUSINESS REPORTS | |
| | Approval of Minutes | Jeff Harmon |
| | October 22, 2018 | |
| | Approval of Treasurer’s Report | Jeff Harmon |
| | Approval of Head Start/Early Head Start Report | Mancole Fedder |
| IX. | OPEN FORUM | Chairman |
| X. | UNFINISHED BUSINESS | |
| XI. | NEW BUSINESS | |
| | Action Items | |
| | 1. Head Start/Early Head Start
2017-2018 Annual Report | Mancole Fedder |

AGENDA CONTINUED – Page 2

Information Items

- | | |
|---|---------------------------|
| 1. Omicron Xi Chapter Update | Weslee Haszier |
| 2. CSI Foundation Annual Report | Deb Wilson |
| 3. Office on Aging Annual Report | Suzanne McCampbell |
| XII. REMARKS FOR THE GOOD OF THE ORDER | Chairman |
| XIII. PRESIDENT'S REPORT | President Fox |
| XIV. ADJOURNMENT | Chairman |

PUBLIC NOTICE

EXECUTIVE SESSION

OF THE COLLEGE OF SOUTHERN IDAHO

BOARD OF TRUSTEES

DATE: November 19, 2018
TIME: 3:00 PM
LOCATION: College of Southern Idaho
Taylor Administrative Building
President's Board Room, #112
Twin Falls, ID 83301

This notice is provided pursuant to the Idaho Open Meetings Law, Idaho Code § 74-204. A copy of the agenda for the Executive Session will be available at least twenty-four (24) hours in advance of the meeting. The Executive Session will not open to the public.

AGENDA**Board of Trustees**

Bob Keegan, Chair
Jan Mittleider
Laird Stone
Jack Nelsen
Karl Kleinkopf

CSI Mission Statement:

To provide quality educational, social, cultural, economic, and workforce development opportunities that meet the diverse needs of the communities we serve.

Board Mission Statement:

The mission of the Board of Trustees of the College of Southern Idaho is to lead in the constant definition, interpretation, articulation, implementation and evaluation of the College mission.

I. CALL TO ORDER**Chairman Keegan**

3:00p.m./President's Board Room

A. Pursuant to Idaho Code 74-206, the Board will convene to:

- ◆ Consider personnel matters
[Idaho Code §74-206(1)(a) & (b)]
- ◆ Deliberate regarding an acquisition of interest in real property
[Idaho Code § 74-206(1)(c)]

II. ADJOURNMENT**Chairman Keegan**

November 19, 2018

To: President Fox and the College of Southern Idaho Board of Trustees

From: Jeffrey M. Harmon

Re: 2018 Trustee Election

Twin Falls County Clerk Kristina Glascock and Jerome County Clerk Michelle Emerson certified the following trustee election results for the College of Southern Idaho Community College District:

<u>Trustee Zone 1</u>	Anna Scholes
Twin Falls County	19,358
Jerome County	<u>4,570</u>
Totals	23,928

<u>Trustee Zone 5</u>	Scott McClure
Twin Falls County	18,953
Jerome County	<u>4,621</u>
Totals	23,574

Upon certification of the above election results by the College of Southern Idaho Board of Trustees, Anna Scholes and Scott McClure will be elected to four-year terms commencing November 19, 2018.



General Fund Board Report

As of October 31, 2018

	Prior Year	Current Year	Budget	Remaining	Remaining %
Revenue					
Tuition & Fees	(\$4,872,007)	(\$5,319,022)	(\$11,276,000)	(\$5,956,978)	52.83%
County Tuition	(\$756,250)	(\$907,150)	(\$1,720,000)	(\$812,850)	47.26%
State Funds	(\$21,330,984)	(\$21,307,965)	(\$21,824,000)	(\$516,035)	2.36%
County Property Tax	(\$158,473)	(\$219,697)	(\$7,530,000)	(\$7,310,303)	97.08%
Grant Management Fees	(\$181,404)	(\$184,507)	(\$520,000)	(\$335,493)	64.52%
Other	(\$229,346)	(\$328,363)	(\$375,000)	(\$46,637)	12.44%
Unallocated Tuition	(\$892,051)	(\$401,200)	\$0	\$401,200	-
Departmental Revenues	(\$339,208)	(\$439,526)	(\$655,800)	(\$216,274)	32.98%
Total Revenue	(\$28,759,721)	(\$29,107,430)	(\$43,900,800)	(\$14,793,370)	33.70%
Expenses					
Personnel Expense					
Salaries	\$7,203,759	\$7,286,820	\$22,940,000	\$15,653,180	68.24%
Variable Fringe	\$1,484,767	\$1,500,480	\$4,923,600	\$3,423,120	69.52%
Health Insurance	\$1,508,634	\$1,454,196	\$4,668,600	\$3,214,404	68.85%
Total Personnel Expense	\$10,197,160	\$10,241,496	\$32,532,200	\$22,290,704	68.52%
Operating Expense					
Services	\$1,352,822	\$1,403,177	\$3,823,000	\$2,419,823	63.30%
Supplies	\$532,154	\$595,488	\$1,394,300	\$798,812	57.29%
Other	(\$2,481)	\$6,952	\$0	(\$6,952)	-
Capital	\$80,187	\$114,812	\$627,900	\$513,088	81.71%
Institutional Support	\$4,010,368	\$4,312,223	\$5,493,400	\$1,181,177	21.50%
Transfers	\$299	\$30,000	\$30,000	\$0	0.00%
Total Operating Expense	\$5,973,348	\$6,462,652	\$11,368,600	\$4,905,948	43.15%
Total Expense	\$16,170,508	\$16,704,148	\$43,900,800	\$27,196,652	61.95%
Rev/Expense Total	(\$12,589,213)	(\$12,403,281)	\$0	\$12,403,281	-



College of Southern Idaho
Head Start/Early Head Start

Program Summary for October 2018



Enrollment

Head Start ACF Federal Funded	457
Head Start TANF	12
Early Head Start	92
Total	561

Program Options

Center Based (PD/PY; FD/PY), Early Head Start -Home Based, Early Head Start Toddler Combo.

Head Start Attendance

October Head Start Overall Attendance	84%
October Head Start Self Transport Attendance	83%
October EHS Toddler Combo Attendance	82%
October IEP/IFSP Totals	37
October Over Income Enrollment	3%

Meals and Snacks

Total meals served for October	8,775
Total snacks served for October	5,235

Program Notes

Baseline COR Advantage Outcomes Report 2018-2019

Child Observation Record Advantage is gathered 3 times during the program year for Head Start and 4 times for Early Head Start. Staff and parents take anecdotes on the children. The anecdotes are scored from a level 0 to a level 7, with 0 being a lower skill level and increasing to more advanced skill levels.

Item Level Report

There are 36 items on the Preschool Child Observation Record divided into 9 categories (Approaches to Learning (3 items), Social and Emotional Development (5 items), Physical Development & Health (3 items), Language, Literacy, & Communication (7 items), Mathematics (5 items), Creative Arts (4 items), Science & Technology (4 items), Social Studies (3 items), and English Language Learning ELL (2 items).

Strengths – *Personal care and healthy behavior, Fine-motor skills, and Building Relationships with other Children*

Area of Need – *Phonological Awareness, Emotions, and Reading*

CLASS/POA – The average scores across all 24 classrooms observed was 6.19 out of 7 in Emotional Support Domain, 6.02 out of 7 in Organizational Domain and a 2.59 out of 7 in Instructional Support Domain. Out of the 10 dimensions scored, Concept Development (2.27) and Quality of Feedback (2.58) in the Instructional Support Domain were the lowest scores.

PQA data is still being analyzed.

Goals and Objectives

- 1) Provide additional training with classroom staff on Fee, Fie, Phonemics in High Scope curriculum to increase at least 1 level of development.
- 2) Provide individual face to face support in the classroom with coaches setting a goal to increase Language and Literacy along with Concept Development.

Head Start Child Development and Early Learning Framework

There are 5 domains in the Head Start Outcomes. Approaches to Learning, Social and Emotional Development, (Language and Communication, Literacy), (Mathematics Development, Scientific Reasoning), and Perceptual, Motor, and Physical Development. Within each of the domains are sub domains.

Strengths – Can't analyze at this point on new system.

Area of Need – Can't analyze at this point on new system.

Early Head Start's Five Essential Domains of Child Development and Early Learning

Item Level Report

There are 36 items on the Preschool Child Observation Record divided into 9 categories (Approaches to Learning (3 items), Social and Emotional Development (5 items), Physical Development & Health (3 items), Language, Literacy, & Communication (7 items), Mathematics (5 items), Creative Arts (4 items), Science & Technology (4 items), Social Studies (3 items), and English Language Learning ELL (2 items).

Strengths – *Gross Motor, Personal care and healthy behavior, and Fine-motor skills*

Area of Need – *Emotions, Phonological awareness, Reading and Natural and Physical World*

The 5 domains for Early Head Start are: Approaches to Learning, Social/Emotional Development, Language and Communication, Cognition, and Perceptual, Motor, & Physical Development. Within each of the domains are sub domains.

Strengths – Can't analyze at this point on new system.

Area of Need – Can't analyze at this point on new system.

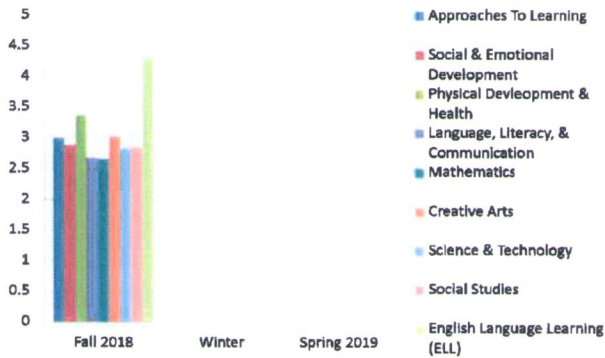
Continuous Improvement Plan for Rest of Program Year 2018-2019

- Head Start** –
- 1) Coaches will work on teacher goals around Language/Literacy and Concept Development.
 - 2) High Scope Training Nov. 26

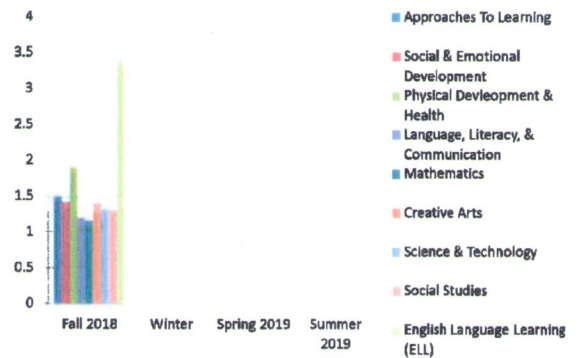
3) Coaches will help teachers use data from child outcomes for daily lesson planning and individualization to scaffold children’s learning.

- Early Head Start** - 1) November 26th training.
 2) Mentor will help staff with improving outcomes with PICCOLO and with COR around Emergent Literacy and Emotions.

Program Baseline Summary for Head Start Children



Program Baseline Summary for Early Head Start Children



Documents for Board Review and Approval: Financial Reports; Head Start/Early Head Start Duration Grant; Early Head Start expansion grant; Twin Falls parking lot.

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE OF BUDGET	REMAINING BUDGET %
SALARIES	\$ 2,688,977.00	\$ 220,088.43	\$ 2,026,361.68	\$ 662,615.32	24.6%
BENEFITS	\$ 1,807,007.00	\$ 125,493.58	\$ 1,142,395.91	\$ 664,611.09	36.8%
OUT OF AREA TRAVEL	\$ -	\$ -	\$ 8,535.71	\$ (8,535.71)	
EQUIPMENT	\$ -	\$ -	\$ 5,578.60	\$ (5,578.60)	
SUPPLIES	\$ 115,205.00	\$ 28,282.71	\$ 111,372.76	\$ 3,832.24	3.3%
CONTRACTUAL FACILITIES/CONST. OTHER	\$ 626,616.00	\$ 34,752.43	\$ 449,033.87	\$ 177,582.13	28.3%
TOTAL DIRECT COSTS	\$ 5,237,805.00	\$ 408,617.15	\$ 3,743,278.53	\$ 1,494,526.47	28.5%
ADMIN COSTS (9.0%)	\$ 409,838.00	\$ 31,686.87	\$ 288,230.88	\$ 121,607.12	29.7%
GRAND TOTAL	\$ 5,647,643.00	\$ 440,304.02	\$ 4,031,509.41	\$ 1,616,133.59	28.6%
IN KIND NEEDED	\$ 1,411,911.00				
IN KIND GENERATED	\$ 1,242,570.49				
IN KIND (SHORT)/LONG	\$ (169,340.51)				
PROCUREMENT CARD EXPENSE	\$ 18,836.73	4% of Total Expense. Detailed report available upon request.			

CACFP	Repair/Maint	Food	Non-Food	Total for Month	YTD Expense
Total All Centers	124.12	20,223.47	2,507.04	22,854.63	180,471.35

HEAD START T/TA

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	REMAINING BUDGET %
OUT OF AREA TRAVEL	\$ 37,886.00	\$ 2,199.54	\$ 33,327.55	\$ 4,558.45	\$ 0.12
SUPPLIES	\$ 5,771.00	\$ -	\$ 4,367.60	\$ 1,403.40	\$ 0.24
OTHER	\$ 22,917.00	\$ 886.72	\$ 28,261.80	\$ (5,344.80)	\$ (0.23)
GRAND TOTAL	\$ 66,574.00	\$ 3,086.26	\$ 65,956.95	\$ 617.05	0.9%
IN KIND NEEDED	\$ 16,644.00				
IN KIND GENERATED	\$ 5,132.00				
IN KIND (SHORT)/LONG	\$ (11,512.00)				

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE OF BUDGET	REMAINING BUDGET %
SALARIES	\$ 594,968.00	\$ 53,148.10	\$ 507,399.59	\$ 87,568.41	14.7%
BENEFITS	\$ 379,421.00	\$ 27,839.59	\$ 271,985.12	\$ 107,435.88	28.3%
OUT OF AREA TRAVEL		\$ 360.00	\$ 360.00	\$ (360.00)	
EQUIPMENT		\$ -	\$ 7,828.89	\$ (7,828.89)	
SUPPLIES	17,562.00	\$ 6,101.52	\$ 28,020.57	\$ (10,458.57)	-59.6%
CONTRACTUAL FACILITIES/CONST. OTHER	\$ 140,962.00	\$ 12,747.77	\$ 91,024.23	\$ 49,937.77	35.4%
TOTAL DIRECT COSTS	\$ 1,132,913.00	\$ 100,196.98	\$ 906,618.40	\$ 226,294.60	20.0%
ADMIN COSTS (9.0%)	\$ 87,695.00	\$ 7,288.89	\$ 70,606.55	\$ 17,088.45	19.5%
GRAND TOTAL	\$ 1,220,608.00	\$ 107,485.87	\$ 977,224.95	\$ 243,383.05	19.9%
IN KIND NEEDED	\$ 305,152.00				
IN KIND GENERATED	\$ 356,415.30				
IN KIND (SHORT)/LONG	\$ 51,263.30				

USDA	Repair/Maint	Food	Non-Food	Total for Month	YTD Expense
Total for All Centers	\$ 40.00	\$ 1,017.86	\$ 275.38	\$ 1,333.24	\$ 9,484.23

EARLY HEAD START T/TA

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	REMAINING BUDGET %
OUT OF AREA TRAVEL	\$ 13,694.00	\$ 5,768.95	\$ 21,842.83	\$ (8,148.83)	\$ (0.60)
SUPPLIES	\$ 2,379.00	\$ -	\$ 2,127.62	\$ 251.38	\$ 0.11
OTHER	\$ 12,854.00	\$ -	\$ 7,000.90	\$ 5,853.10	\$ 0.46
GRAND TOTAL	\$ 28,927.00	\$ 5,768.95	\$ 30,971.35	\$ (2,044.35)	-7.1%

IN KIND NEEDED	\$ 7,232.00
IN KIND GENERATED	\$ 8,982.00
IN KIND (SHORT)/LONG	\$ 1,750.00



College of Southern Idaho Head Start/Early Head Start



2017 - 2018

Annual Report



College of Southern Idaho
Head Start/Early Head Start
998 Washington Street North
Twin Falls, Idaho 83301
208-736-0741

College of Southern Idaho Mission Statement

The College of Southern Idaho, a comprehensive community college, provides quality educational, social, cultural, economic, and workforce development opportunities that meet the diverse needs of the communities it serves. CSI prepares students to lead enriched, productive, and responsible lives in a global society.

CSI Head Start/ Early Head Start Mission Statement

The College of Southern Idaho Head Start/Early Head Start is committed to providing quality, comprehensive services in order to ensure school readiness and healthy development while strengthening families, within their communities, by becoming life-long learners.

Head Start/Early Head Start Program Goals

GOAL #1

Demonstrate continued commitment to delivering comprehensive early childhood education and family services.

GOAL #2

Support employee learning, growth, wellness and success.

GOAL #3

Continuous improvement of program systems that ensures compliance with program quality standards.



Head Start Enrollment 2017-2018

Since 1965, Head Start has been preparing children for Kindergarten and helping them develop the skills to become life-long learners. The program serves children in low-income families and children with diagnosed disabilities in the areas of school readiness, nutrition, medical, social and emotional services through class-time and home visits. The College of Southern Idaho Head Start program serves 484 children in nine counties from September to May.

County	Income Eligible	Federally Funded	TANF Funded	Income Eligible Not Served	Total Children Served
Blaine	241	0		241	0
Cassia	516	100		390	126
Gooding	316	33		274	42
Jerome	588	76		497	91
Lincoln	85	20		65	20
Minidoka	419	52		359	60
Power	185	28	12	137	48
Twin Falls	1585	148		1405	180
TOTALS	3935	457	12	3368	567

The Head Start Program served 14% of the income eligible three and four year old children.

Head Start/Early Head Start maintained 100% enrollment with an 84% Monthly Average Attendance Rate

73 children received Special Education or Early Intervention Services

Early Head Start Enrollment 2017-2018

Early Head Start has served low-income infants, toddlers, pregnant women and their families since 1994. College of Southern Idaho Early Head Start program provides families with the opportunity to enhance their infant or toddler's physical development, problem solving abilities, social and emotional skills. The program helps pregnant women obtain prenatal and post-partum care, as well as, families with infants and/or toddlers access to comprehensive health services. CSI Early Head Start provides services for 92 infants, toddlers and pregnant women year-round in Twin Falls, Rupert and Jerome.

County	Income Eligible	Federally Funded	TANF Funded	Income Eligible Not Served	Total Children Served
Jerome	832	27	0	795	37
Minidoka	594	27	0	547	47
Twin Falls	2393	38	0	2331	62
TOTALS	3819	92	0	3673	146

The Early Head Start Program served 4% of the income eligible infants, toddlers, and pre-natal mothers.

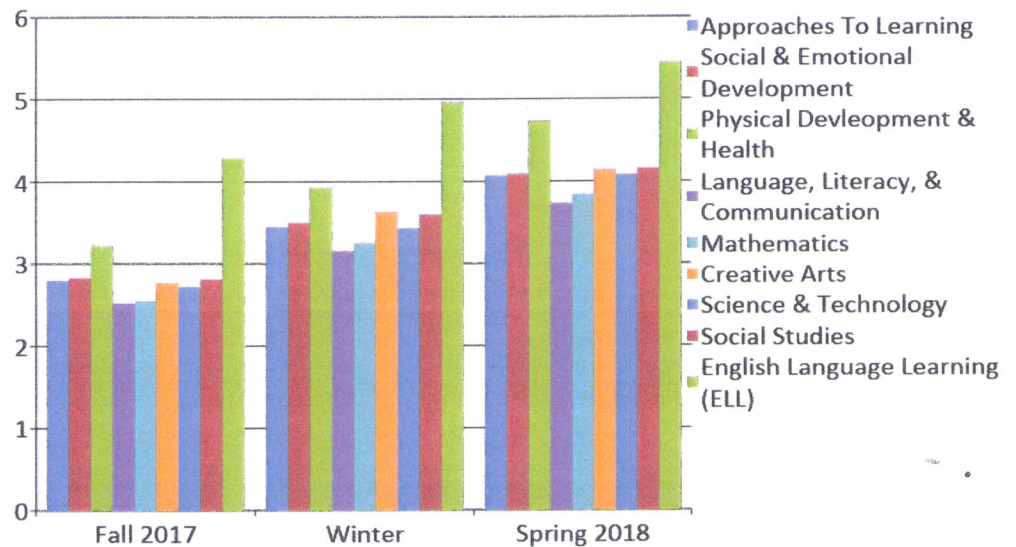
Children's Services

The College of Southern Idaho Head Start/ Early Head Start program utilizes the High Scope Curriculum, Child Observation Record (COR) and the Infant/ Toddler Child Observation Record to measure developmental milestones, kindergarten preparedness and overall school readiness for children ages 0-5 in skill development.

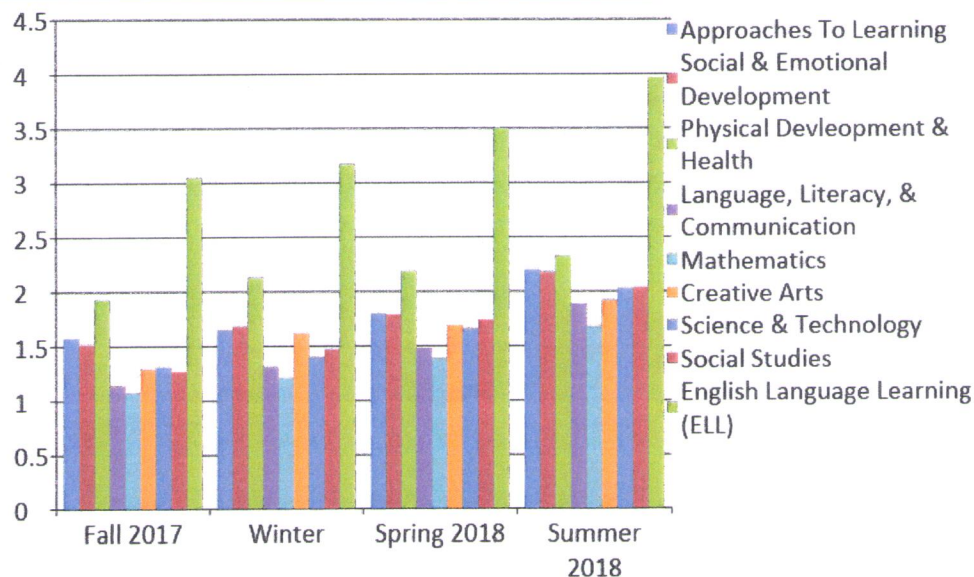
The Child Observation Record is gathered 3 times during the program year for Head Start and 4 times for Early Head Start. Staff and parents take anecdotes on the children. The anecdotes are scored from a level 0 to a level 7, with 0 being a lower skill level and increasing to more advanced skill levels.

There are 36 items on the Pre-School COR divided into 9 domains

Head Start COR Report



There are 28 items on the Infant/Toddler COR divided into 5 domains



Early Head Start COR Report

Health Services

The philosophy of CSI Head Start/ Early Head Start health services is to prevent health problems whenever possible by carefully addressing the needs of enrolled children. Collaborative partnerships are the key to the success of this approach. When conditions or illnesses are found, they are addressed quickly with the help of competent health care partners in an effort to improve the health of the child and to prevent future problems.

Some services that the CSI Head Start/ Early Head Start program provides include:

- Assisting families in finding a medical home and dental home.
- Locating sources of funding for health services, such as Medicaid or other community resources.
- Tracking health services such as well-child exams, dental and immunizations.
- Providing parents with information about well-child exams, screenings, trainings and information on child health development.

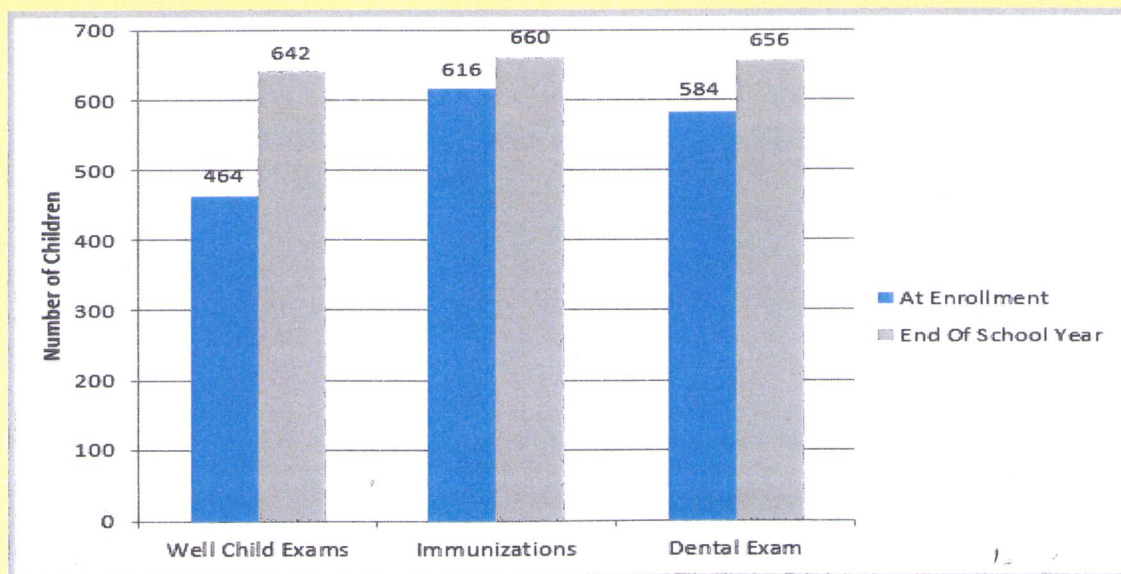
Well -Child Exams

In addition to ensuring that Head Start families find a medical home for their children's care, the Head Start Program Performance Standards require a determination by a health care professional that a child is up-to-date on a schedule of well-child care. Since health care in Head Start requires family involvement, Head Start staff members are expected to emphasize to parents, the importance not only of finding a dental and health care provider, but also of scheduling future preventative dental and health care appointments. Well-child care includes scheduled age-appropriate preventative and primary health care including medical, dental and mental health care. Head Start follows the Early and Periodic Screening, Diagnostic and Treatment (EPSDT) program of the Idaho State Medicaid agency.

Medical Home / Dental Home

Head Start staff members make an effort to coordinate health services with families. They strive to ensure that each child has a source of continuous, accessible and coordinated care that serves as a medical home and a dental home.

2017-2018 School Year: 567 Head Start, 166 Early Head Start - Total Children Served 733



Family Services and Parent Involvement

Activities

- Serving on interview panels
- Self-Assessment Team
- Pinwheels for Prevention
- Elected Positions
- Classroom/Center Volunteer
- Parent Meetings
- Health Fair
- Adopt-A-Highway
- Literacy
- Soup Kitchen
- Community Parades/ County Fairs
- Male Involvement

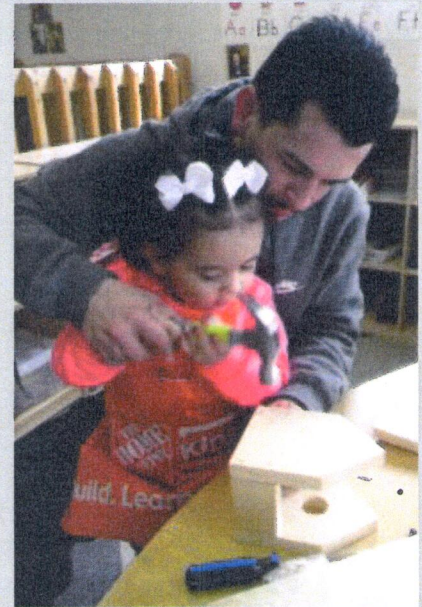


Parent Trainings

- CPR/ First Aid
- Shaken Baby Syndrome
- Nutrition
- School Readiness
- Car Seat Safety
- Color Me Healthy
- Budgeting
- High Scope
- Bus Monitoring
- Gardening
- Couponing
- Child Abuse
- Stress Management
- Positive Guidance
- Problem Solving

Parent Education

- GED/ESL
- College Courses
- Library Cards
- CDL
- Sanitation Courses



Languages Spoken by our Families:

- ◆ English ◆ Spanish ◆ Russian ◆ Turkish ◆ Chinese
- ◆ Arabic ◆ Burmese ◆ Nepali ◆ American Sign

Head Start/Early Head Start served **688** families, of those:

- 31** Parents had an advanced degree or baccalaureate degree
- 218** Parents had an associate degree, vocational certificate or some college course work completed
- 255** Parents had a high school diploma or GED
- 41** Parents were attending job training or school



College of Southern Idaho Head Start/Early Head Start
Statement of Expenses
January 1, 2017—December 31, 2017

Expenditures	Projected Budget Head Start/ Early Head Start	Head Start Federal Grant	Early Head Start Federal Grant	Community Health Improvement	TANF 7/1/17- 06/31/18	CACFP
Personnel	\$ 3,109,395.00	\$ 2,552,810.00	\$ 564,478.00		\$ 61,798.22	
Fringe Benefits	\$ 1,889,996.00	\$ 1,502,348.00	\$ 325,412.00		\$ 35,603.64	
Travel	\$ 61,017.00	\$ 32,132.00	\$ 26,995.00		\$ 269.07	
Equipment	\$ 335,067.00	\$ 381,941.00	\$ 2,395.00		\$ 349.98	
Supplies	\$ 172,591.00	\$ 160,799.00	\$ 45,245.00		\$ 5,300.79	
Food	\$ 2,006.00	\$ 11,741.00	\$ 914.00			\$ 200,928.00
Contractual	\$ 57,289.00	\$ 7,297.00	\$ 44,177.00	\$ 14,115.00	\$ 252.37	
Facilities/Construction	\$ -					
Other	\$ 1,025,164.00	\$ 817,559.00	\$ 126,388.00		\$ 18,445.60	
Admin Costs	\$ 444,270.00	\$ 325,123.00	\$ 80,090.00		\$ 2,492.33	
Total Expend.	\$ 7,096,795.00	\$ 5,791,750.00	\$ 1,216,094.00	\$ 14,115.00	\$ 124,512.00	\$ 200,928.00

College of Southern Idaho Head Start/Early Head Start provides quality, comprehensive services to nine Counties in Southern Idaho. This is made possible by a yearly grant provided by the Federal Government, State funds through Temporary Assistance for Needy Families (TANF), CACFP meal reimbursement, and local grants, such as; Community Health Improvement, United Way and Twin Falls Health Initiative grants. Head Start Families and Community Volunteers generated the following non-federal match to federal grant dollars through volunteer time and donations: **1,876,791** which represents over **20%** of the total federal funding.

Federal Review and Audit Results

The College of Southern Idaho Head Start/Early Head Start has not received a Federal Review since October 2013.

No instances of noncompliance or other matters identified during the Audit of Financial Statements for CSI dated October 2017.

COLLEGE OF SOUTHERN IDAHO
COMMUNITY COLLEGE DISTRICT
TRUSTEE'S OATH OF OFFICE

I do solemnly swear that I will support the Constitution of the United States and the Constitution and laws of the State of Idaho; that I will faithfully discharge all the duties for the Office of Trustee of the College of Southern Idaho according to the best of my ability, so help me God.

Anna Germana Scholes

Trustee Signature

Date

SUBSCRIBED AND SWORN to before me on this 19th day of November 2018

Secretary/Treasurer

Date

COLLEGE OF SOUTHERN IDAHO

COMMUNITY COLLEGE DISTRICT

TRUSTEE'S OATH OF OFFICE

I do solemnly swear that I will support the Constitution of the United States and the Constitution and laws of the State of Idaho; that I will faithfully discharge all the duties for the Office of Trustee of the College of Southern Idaho according to the best of my ability, so help me God.

Scott F. McClure

Trustee Signature

Date

SUBSCRIBED AND SWORN to before me on this 19th day of November 2018

Secretary/Treasurer

Date