

*Originals
for
Minute
Book*

COLLEGE OF SOUTHERN IDAHO

BOARD OF TRUSTEES MEETING

AUGUST 15, 1994

PRESIDENT'S BOARD ROOM

5:30 p.m.

AGENDA

MINUTES

TREASURER'S REPORT:

Bid: Backhoe

Budget

OLD AND NEW BUSINESS

COLLEGE OF SOUTHERN IDAHO
COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES MEETING
AUGUST 15, 1994

CALL TO ORDER: 5:30 p.m. PRESIDING: LeRoy Craig

ATTENDING: Trustees: LeRoy Craig, Dr. Thad Scholes and
Donna Brizee

College Administration: Gerald Meyerhoeffer, President
John M. Mason, Secretary/Treasurer
Dr. Jerry Beck, Vice President of Instruction
Dr. Joan Edwards, Vice President of Planning,
Research and Development
Dr. Orval Bradley, Vocational Dean
Dr. Ken Campbell, Institutional Researcher
Dick Sterling, Physical Plant Director
Ron Shopbell, Director of Continuing Education
Annette Jenkins, Public Information Director

Visitors: CSI Staff: Ken Bingham

Times News: Brad Bowlin

Visitors: Bob House

MINUTES OF JULY 18, 1994 were approved as written on MOTION
by Donna Brizee. Affirmative vote was unanimous.

TREASURER'S REPORT: Acceptance of the Treasurer's report
was approved on MOTION by Dr. Thad Scholes. Affirmative
vote was unanimous.

BIDS:

1. The Board accepted the backhoe bid of Scott Machinery
Company of Jerome, Idaho in the amount of \$25,225.
Funding for this project is from the General Fund
Maintenance Department Fy 95 budget.

2. The Board approved a financing resolution from First
Security Bank for a five year payment plan for the new
lighting system in the Fine Arts Building on MOTION by Dr.
Thad Scholes. Affirmative vote was unanimous.

PRESIDENT'S REPORT:

1. The President advised the Board that the City of Twin Falls was preparing a package of tax increment financing for Seastroms.

2. The College received notification that our Perkins Loan default rate was 8.5% for Fy 94. This was well below the 25% target set by the Department of Education. The President commended Jeff Harmon for his work in getting this default rate down.

3. The Board discussed the Fy 95 budget at length. Bob House expressed concern over continuing increases in property taxes.

The Board certified our property tax levy of \$3,476,300 and approved the Fy 95 budget on MOTION by Donna Brizee. Affirmative vote was unanimous.

4. The President advised the Board that the College of Southern Idaho Bookstore showed a profit of over \$150,000 in Fy 94 versus the \$15,000 loss in Fy 93. The Board commended Assistant Dean of Finance Jeff Harmon who is supervising the Bookstore.

The Board directed that a note be written to Jeff Harmon and the Bookstore staff thanking them for their efforts.

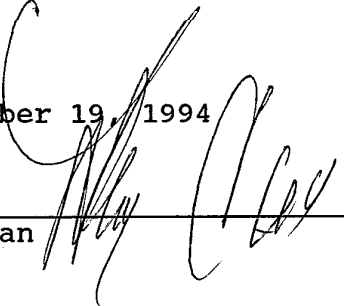
5. Dr. Neil Cross, Associate Dean of Vocational Education, was recognized as Vocational Educator of the Year at the 1994 Vocational Summer Conference.

ADJOURNMENT was declared at 6:20 p.m.



John M. Mason, Secretary-Treasurer

APPROVED September 19, 1994



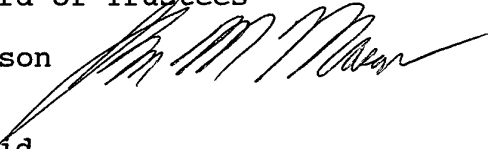
Chairman



COLLEGE OF
SOUTHERN
IDAHO

August 15, 1994

To: President Meyerhoeffer and the College of Southern
Idaho Board of Trustees

From: Mike Mason 

Re: Backhoe Bid

We received only one bid for the specified used
backhoe.

Based upon a review of the bid by Dick Sterling, I
recommend that we accept the bid of Scott Machinery Company
in the amount of \$25,225.00.

Funding for this purchase is from the General Fund
Maintenance department budget.

"Law") to create obligations for its lawful governmental purposes and for its ordinary expenses as provided herein, and

WHEREAS, the Issuer has taken all necessary steps, including any legal bidding procedure if any, under applicable law to arrange for the acquisition of such Equipment and the Issuer itself has selected said Equipment and the vendor thereof and is prepared to acquire the same pursuant to the terms hereof; and

WHEREAS, upon fulfillment of all conditions hereof, the Issuer proposes to enter into an Equipment Finance Agreement with First Security Bank of Idaho, N.A., or its assignee. Under said Equipment Finance Agreement, the Issuer will finance all or part of the Equipment with payments constituting current expense of the Issuer to be appropriated from year to year by the Governing Body of the Issuer;

WHEREAS, the plan to proceed with the acquisition of the Equipment and the financing thereof pursuant to the Equipment Finance Agreement has been and hereby is approved by the BOARD OF TRUSTEES, as the Governing Body of the Issuer, there being no other or further governing body or governmental entity of any kind required under law to provide approval thereof; and

NOW, THEREFORE, BE IT RESOLVED BY COLLEGE OF SOUTHERN IDAHO, STATE OF IDAHO, THROUGH ITS GOVERNING BODY, THAT:

Section 1. Equipment Authorized. The acquisition and financing of the Equipment are hereby authorized in accordance with law. Said Equipment shall consist of the items more fully described in Exhibit 1.7 Finance Agreement to Master Equipment Finance Agreement), including accessions and other appurtenances which may be used in connection therewith.

Section 2. Agreement Authorized. For the purposes of financing and paying all or part of the costs of the acquisition of the Equipment and all costs incidental thereto including costs of financing, the Issuer hereby authorizes the entering into and the execution of the attached Equipment Finance Agreement, dated as of _____, 1994 ("Agreement" herein). The Governing Body specifically finds that the financing and payment on an installment basis, subject to annual appropriations of said payment by the Governing Body, represents an obligation of the Issuer as a current expense for the necessary governmental functions of the Issuer as the annual payments are and shall be appropriated and paid from year to year as more fully provided in the Equipment Finance Agreement.

Section 3. Agreement as Eligible Investment. It is hereby declared to be the intent of this Resolution that the Agreement issued under authority hereof shall be a municipal obligation constituting an eligible investment for all insurance companies, credit unions, building and loan associations, trust companies, banking corporation and associations, investment companies, executors and trustees and other fiduciaries, pension profit-sharing and retirement funds and all other such public or quasi-public organizations specified by statutes of the State of Idaho.

Section 4. Tax Exemptions. It is hereby declared to be the intent of this Resolution that the Agreement issued under authority hereof and the interest income therefrom, is a municipal obligation which shall be exempt from all taxes imposed by the State of Idaho or any political subdivisions thereof, and shall be exempt from Federal income taxation under the Internal Revenue Code of 1986, as amended (the "Code").

Section 5. Binding Covenants. All covenants, stipulations, obligations and agreements contained in this Resolution, the Agreement and other documents executed in connection therewith shall be deemed to be obligations and covenants of the Issuer and binding upon the Issuer, create a general obligation of the Issuer, all rights, powers and privileges conferred and duties and liabilities imposed upon the Issuer by all of such documents shall be exercised or performed by the _____ with the attest or concurrence of the _____ except where applicable statutes or regulations would require action by the entire Governing Body or other officers. No obligation or covenant of the Issuer contained in any of such documents shall be deemed an obligation or covenant of any officer, agent or employee of the Issuer in his or her individual capacity and neither the members of the Governing Body nor any officers of the Issuer issuing or executing the Agreement shall be personally liable on the Agreement or subject to accountability by reason of the issuance thereof.

Section 6. Severability. In case any one or more of the provisions of this Resolution, the Agreement, or other documents executed in connection therewith, shall for any reason be held by any court of competent jurisdiction to be illegal or invalid, such illegality or invalidity shall not affect any of the other provisions of this Resolution or of any such documents and this Resolution and all such documents shall be construed and enforced as if such illegal or invalid provision or provisions had not been contained therein.

Section 7. Conditions Precedent. All acts and conditions relating to the passage of this Resolution, necessary to provide authority for execution of the Agreement and other documents necessary in connection therewith, required by the Constitution or the Act or other laws of the State of Idaho, have happened or do exist sufficient to comply with law.

Section 8. Officers and Successors. The members of the Governing Body, the COLLEGE OF SOUTHERN IDAHO, the BORROWER and all other applicable officers, attorneys, and other agents or employees of the Issuer are hereby authorized and instructed to do all acts and things required of them by this Resolution, the Agreement and other documents executed in connection therewith, for the full punctual and complete performance of all of the terms, covenants and agreements contained therein and constituting obligations of the Issuer. In the event the COLLEGE OF SOUTHERN IDAHO, the BORROWER, or any other officer of the Issuer shall be replaced hereafter by election, resignation, removal or otherwise, or in the event a designated officer is at any time unable to act by reason of illness, disability or absence from the State of Idaho, then in either such event, the duly elected, appointed or acting successor or lawful substitute, as the case may be, shall be entitled to act, including in the execution of Bonds and other documents, and such act or signature shall be fully effective and binding on the Issuer.

Section 9. Interpretation. This Resolution, the Agreement, and other documents executed in connection therewith shall be interpreted and construed in accordance with the laws of the State of Idaho, with the intent and purpose that all such documents shall carry forth the matters necessary for the acquisition and financing of the Equipment and performance of all other obligations of the Issuer herein contained or referred to. Liberal construction of all thereof shall be observed for the assurance and protection of the holder of the Agreement, and any ambiguities or minor errors herein shall not invalidate this Resolution, and the further documents in furtherance hereof may be executed in substantial compliance herewith.

Section 10. Publication. If publication of this Resolution is required under laws or ordinances governing the Issuer for the due effectiveness hereof the Issuer will cause the same to be published as so required.

Section 11. The Issuer determines that it is a governmental unit with general taxing powers, that no portion of the Equipment Finance Agreement constitutes a "private activity bond" under the Code, ninety-five percent (95%) or more of the net proceeds of the Equipment Finance Agreement will be used for local governmental activities of the _____
COLLEGE OF SOUTHERN IDAHO and the Issuer will not authorize issuance of obligations of the Issuer (including all "subordinate entities" of the Issuer within the meaning of Section 265(b)(3) of the Code), exceeding a total amount of \$5,000,000.00 during the 1994 calendar year, and the Issuer hereby designates the Issuer's obligations under the Agreement as "qualified tax-exempt obligations" under Section 265(b)(3) of the Code.

Section 12. Effective Date. This Resolution shall take effect _____

By: LERoy CRAIG
Its: CHAIRMAN OF THE BOARD OF TRUSTEES

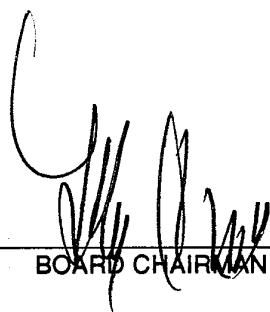
ATTEST:

By: _____
Its: SECRETARY/TREASURER 8-16-94

**BOARD OF TRUSTEES
COLLEGE OF SOUTHERN IDAHO
JUNIOR COLLEGE DISTRICT**

**GENERAL FUND BUDGET
FISCAL YEAR ENDING JUNE 30, 1995**

APPROVED



BOARD CHAIRMAN

ATTEST:

I HEREBY CERTIFY THE ATTACHED AS THE BUDGET APPROVED
BY THE COLLEGE OF SOUTHERN IDAHO BOARD OF TRUSTEES ON
AUGUST 15, 1994



JOHN M. MASON, SECRETARY / TREASURER

REVENUES

1. TUITION AND FEES

Tuition and Fees are projected to increase over last year's budgeted figure by \$128,700 for academic and vocational credit programs. The increase is due to raising our tuition charges by \$2.50 per credit or \$25 per semester for a full time student.

2. COUNTY TUITION

We adjusted the original County Tuition budget last year up from \$800,000 to \$900,000. Last year we actually collected \$864,000. Based upon this, we are estimating County Tuition revenue will be approximately \$850,000 for Fy 95.

3. STATE APPROPRIATION

The base State appropriation increased by \$443,900. This does not include the \$80,000 technology appropriation which we will account for separately. We are continuing to split the State appropriation evenly with North Idaho College.

4. COUNTY PROPERTY TAXES

Property taxes are estimated to increase by approximately 7.6% over our actual receipts from last year. We received more than the original \$2,909,600 budgeted last year due to unanticipated increases in the valuation of operating property.

We have assessed the maximum tax rate allowed by law for over five years. The growth in county property tax revenues is due to new construction and the increased valuation of property rather than tax rate increases.

Revenue from the Inventory Tax Phaseout, which rises with property taxes, is expected to increase by approximately \$57,700.

5. INTEREST REVENUE

Due to a slight climb in interest rates and our fund balance, we are anticipating interest earnings to increase by \$30,000.

6. OTHER REVENUE

We are proposing changing our current policy of depositing rental revenues into the General Fund to a policy of depositing them into the Plant Facility Fund. This will allow us to fund some critical long term maintenance projects over the next five years.

As a result of this change, Other Revenue will decrease by approximately \$107,400 to \$23,500.

EXPENDITURES

1. SALARIES

Salaries were increased by approximately 5%. Some rank and position adjustments were also made.

2. FRINGE BENEFITS

Health insurance premiums remained stable at \$2,795 per year (\$233 per month) for Fy 95. The final phase of the retirement plan raised our benefit costs by .0098 times gross salaries.

3. PERSONNEL COSTS

a. The Administration personnel costs reflect the salary savings due to a one year leave of absence of the Executive Vice President.

b. The Human Resource department was partially funded by Title III in Fy 94. In Fy 95 they are fully funded by the General Fund.

c. The Library personnel costs were reduced by shifting the salary of the Audio Visual Technician to Academic Instruction.

d. Student Services personnel costs were increased by the General Fund fully funding of a former Title III Center for New Directions instructor, the addition of two part time outreach counselors to the staff of the Center for New Directions and the movement of a half time person to a three quarter time person.

e. The Museum has been moved to Fund 91 to operate in anticipation of the opening of the planetarium. The General fund will transfer \$235,000 to Fund 91 in FY 95 to cover operational costs. The increase in personnel costs is due to the hiring of a planetarium director in March of 1995.

f. The Continuing Education personnel cost increases are the result of higher pay for part time teachers and the transferring of an electronic technician from the Maintenance department to Continuing Education.

g. The increases in personnel costs in the Computer Center, Resource Development, Printing & Graphics and Physical Plant are the result of raises given to existing employees.

h. The Academic Instruction personnel costs reflect the hiring of three new instructors, rank adjustments and regular raises.

i. The Vocational Instruction personnel cost increases include \$30,000 of one time money for irregular help, the hiring of an instructor for the water quality program, rank adjustments and regular raises.

OPERATING EXPENSES

Operating expenses increases and miscellaneous adjustments have been made in the following areas:

Administration - Election Expense	10,000
Library Capital Outlay - Books/Periodicals	10,000
Student Services - Printing, Postage, Supplies	10,000
Museum - Planetarium Expenses	8,000
Computer Center - Fiber Optic Network	38,000
Printing and Graphics - Equipment/Operating Expenses	10,800
Utilities - Addition of New Dorm and Center for New Directions	27,700
Fish Hatchery Transfer - One Time Adjustment	15,000
Planning Incentive Funds to Complete Prior Year Projects	10,000
Small Business Center - Equipment & Salaries	7,500
Interpreters - Increase Due to Demand	10,000
Child Care Center - Increase Due to Fringe Benefits	7,500
Academic Instruction - Faculty Computers	50,000

	\$242,200

COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1994 TO JUNE 30, 1995

AUGUST 15, 1994

REVENUE	BUDGET FY94	BUDGET FY95	PERCENT INCREASE

TUITION & FEES	1,648,500	1,777,200	7.81%
TUITION COUNTY	900,000	850,000	-5.56%
STATE APPROPRIATION ACA	4,450,400	4,894,300	9.97%
LIQUOR FUND REVENUE	150,000	150,000	0.00%
STATE APPROPRIATION VOC - 1	2,644,800	2,930,700	10.81%
VO-ED PHYSICAL PLANT	265,000	270,300	2.00%
COUNTY PROPERTY TAXES	2,909,600	3,195,700	9.83%
TORT TAX	85,200	80,900	-5.05%
INVENTORY TAX PHASEOUT	330,000	387,700	17.48%
GYMNASIUM & GROUNDS LEVY	181,800	199,700	9.85%
INTEREST ON INVESTMENT	100,000	130,000	30.00%
OTHER REVENUE - 2	130,900	23,500	-82.05%

TOTALS	13,796,200	14,890,000	7.93%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1994 TO JUNE 30, 1995

	BUDGET FY94	BUDGET FY95	PERCENT INCREASE

ADMINISTRATION	700,200	685,600	-2.09%
HUMAN RESOURCES	53,900	69,000	28.01%
LIBRARY	431,900	429,300	-0.60%
STUDENT SERVICES	738,400	871,300	18.00%
MUSEUM	199,600	235,600	18.04%
CONTINUING EDUCATION	386,000	430,100	11.42%
COMPUTER CENTER	165,600	211,000	27.42%
RESOURCE DEVELOPMENT	173,400	196,200	13.15%
PRINTING & GRAPHICS	40,000	47,500	18.75%
PHYSICAL PLANT	2,153,300	2,247,000	4.35%
INSTITUTIONAL SUPPORT	1,391,300	1,409,900	1.34%
ACADEMIC INSTRUCTION	4,643,700	5,120,300	10.26%
VOCATIONAL INSTRUCTION	2,718,900	2,937,200	8.03%

TOTALS	13,796,200	14,890,000	7.93%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1994 TO JUNE 30, 1995

	BUDGET FY94	BUDGET FY95	PERCENT INCREASE
ADMINISTRATION ✓			

PERSONNEL	461,800	436,600	-5.46%
FRINGE BENEFITS	122,400	119,800	-2.12%
SERVICES	82,300	94,000	14.22%
SUPPLIES	23,000	24,000	4.35%
CAPITAL OUTLAY	10,700	11,200	4.67%

TOTALS	700,200	685,600	-2.09%
=====			

HUMAN RESOURCES ✓

PERSONNEL	35,400	46,800	32.20%
FRINGE BENEFITS	11,500	15,200	32.17%
SERVICES	6,600	6,600	0.00%
SUPPLIES	400	400	0.00%
CAPITAL OUTLAY	0	0	

TOTALS	53,900	69,000	28.01%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1994 TO JUNE 30, 1995

	BUDGET FY94	BUDGET FY95	PERCENT INCREASE
LIBRARY ✓			

PERSONNEL	251,900	240,900	-4.37%
FRINGE BENEFITS	84,000	81,400	-3.10%
SERVICES	21,500	21,600	0.47%
SUPPLIES	5,500	6,400	16.36%
CAPITAL OUTLAY	69,000	79,000	14.49%

TOTALS	431,900	429,300	-0.60%
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STUDENT SERVICES ✓

REVENUE	(39,000)	(34,000)	-12.82%
PERSONNEL	505,600	595,800	17.84%
FRINGE BENEFITS	156,600	188,200	20.18%
SERVICES	66,900	69,100	3.29%
SUPPLIES	40,300	44,200	9.68%
CAPITAL OUTLAY	8,000	8,000	0.00%

TOTALS	738,400	871,300	18.00%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1994 TO JUNE 30, 1995

	BUDGET FY94	BUDGET FY95	PERCENT INCREASE
MUM ✓ *****			
PERSONNEL	133,000	154,300	16.02%
FRINGE BENEFITS	40,600	47,300	16.50%
SERVICES	6,700	12,400	85.07%
SUPPLIES	13,300	14,100	6.02%
CAPITAL OUTLAY	6,000	7,500	25.00%

TOTALS	199,600	235,600	18.04%
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* HAS BEEN MOVED TO FUND 91 TO OPERATE - THIS AMOUNT WILL BE TRANSFERRED

CONTINUING EDUCATION *****			
REVENUE	(741,700)	(816,000)	10.02%
PERSONNEL	610,600	652,000	6.78%
FRINGE BENEFITS	175,600	210,100	19.65%
SERVICES	108,100	117,300	8.51%
SUPPLIES	86,400	116,200	34.49%
EQUIPMENT	31,500	21,500	-31.75%
SPECIAL PROJECTS EXPENSE	115,500	129,000	11.69%

TOTALS	386,000	430,100	11.42%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1994 TO JUNE 30, 1995

	BUDGET FY94	BUDGET FY95	PERCENT INCREASE
COMPUTER CENTER ✓			

PERSONNEL	47,000	52,700	12.13%
FRINGE BENEFITS	15,000	16,700	11.33%
SERVICES	56,000	56,000	0.00%
SUPPLIES	18,000	18,000	0.00%
CAPITAL OUTLAY	29,600	29,600	0.00%
FIBER OPTIC NETWORK - ONE TIME		38,000	

TOTALS	165,600	211,000	27.42%
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	BUDGET FY94	BUDGET FY95	PERCENT INCREASE
RESOURCE DEVELOPMENT ✓			

REVENUES	(9,000)	(11,000)	22.22%
PERSONNEL	129,000	145,000	12.40%
FRINGE BENEFITS	36,500	41,700	14.25%
SERVICES	12,000	13,600	13.33%
SUPPLIES	3,900	5,900	51.28%
CAPITAL OUTLAY	1,000	1,000	0.00%

TOTALS	173,400	196,200	13.15%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1994 TO JUNE 30, 1995

	BUDGET FY94	BUDGET FY95	PERCENT INCREASE
PRINTING & GRAPHICS ✓			

INTER-DEPARTMENTAL REVENUE	(105,500)	(114,200)	8.25%
PERSONNEL	61,000	65,000	6.56%
FRINGE BENEFITS	19,800	21,200	7.07%
SERVICES	16,000	16,000	0.00%
SUPPLIES	48,700	52,000	6.78%
CAPITAL OUTLAY	0	7,500	

TOTALS	40,000	47,500	18.75%
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	BUDGET FY94	BUDGET FY95	PERCENT INCREASE
PHYSICAL PLANT ✓			

PERSONNEL	1,313,100	1,393,500	6.12%
FRINGE BENEFITS	505,500	518,800	2.63%
SERVICES	15,300	42,500	177.78%
SUPPLIES	122,500	98,200	-19.84%
CAPITAL OUTLAY	80,600	42,000	-47.89%
OTHER EXPENDITURES	116,300	152,000	30.70%

TOTALS	2,153,300	2,247,000	4.35%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1994 TO JUNE 30, 1995

	BUDGET FY94	BUDGET FY95	PERCENT INCREASE
INSTITUTIONAL SUPPORT *****			
TELEPHONE	120,000	120,000 ✓	0.00%
LEGAL & AUDIT	43,000	43,000 ✓	0.00%
UTILITIES	321,700	349,400 ✓	8.61%
INSURANCE	138,000	130,000 ✓	-5.80%
FRESHMAN HONOR SCHOLARSHIPS	51,300	57,500 ✓	12.09%
FINANCIAL AID CONTRIBUTION	150,000	156,000 ✓	4.00%
PLANT FACILITY TRANSFER	323,800	269,500 †	-16.77%
OFFICE ON AGING TRANSFER	10,500	10,500 †	0.00%
TRANS IV TRANSFER	1,500	1,500 †	0.00%
AG ENDOWMENT TRANSFER	4,000	5,000 †	25.00%
WELLNESS PROGRAM TRANSFER	5,000	0	0.00%
FISH HATCHERY TRANSFER	0	15,000 †	
PLANNING INCENTIVE MONEY	25,000	35,000	40.00%
MARKETING	25,000	25,000 ✓	0.00%
SMALL BUSINESS CENTER	40,000	47,500	18.75%
INTERPRETERS	20,000	30,000 ✓	50.00%
ADULT BASIC ED. GRANT MATCH	5,000	0	0.00%
CHILD CARE CENTER	7,500	15,000 ✓	100.00%
CONTINGENCY	100,000	100,000 ✓	0.00%
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TOTALS	1,391,300	1,409,900	1.34%
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COLLEGE OF SOUTHERN IDAHO
 GENERAL FUND BUDGET
 JULY 1, 1994 TO JUNE 30, 1995

	BUDGET FY94	BUDGET FY95	PERCENT INCREASE
ACADEMIC INSTRUCTION ✓			

REVENUE	(27,500)	(65,000)	136.36%
PERSONNEL	3,401,000	3,688,700	8.46%
FRINGE BENEFITS	970,800	1,070,600	10.28%
SERVICES	151,100	155,000	2.58%
SUPPLIES	106,000	144,600	36.42%
CAPITAL OUTLAY	42,300	76,400	80.61%
FACUTLY COMPUTERS - ONE TIME		50,000	

TOTALS	4,643,700	5,120,300	10.26%
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VOCATIONAL INSTRUCTION			

PERSONNEL	1,858,000	2,003,300 ✓	7.82%
FRINGE BENEFITS	531,500	558,900 ✓	5.16%
SERVICES	146,000	148,900	1.99%
SUPPLIES	80,500	63,200	-21.49%
CAPITAL OUTLAY	102,900	162,900	58.31%

TOTALS	2,718,900	2,937,200	8.03%
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DOLLAR CERTIFICATION OF BUDGET REQUEST TO BOARD OF COUNTY COMMISSIONERS L-2

DISTRICT OR TAXING AUTHORITY: (a) COLLEGE OF SOUTHERN IDAHO COUNTY: (b) TWIN FALLS & JEROME
 Pursuant to section 63-624, 63-624A, & 63-625 Idaho Code and in compliance with 63-2224 through 63-2226, Idaho Code, we hereby submit the following budget request:

Department or Fund (1)	Total Approved Budget (2)	Unencumbered Fund Balance (3)	State & Other Funds (4)	Balanced to be levied on (5)	Auditor use only Net Market Value (c)	Tax Commission use only (7)
(d) PART A: FUNDS NOT EXEMPT FROM TINT					LEVY RATE (6)	
GENERAL FUND	14,609,400		11,413,700	3,195,700		
GYM & GROUNDS	199,700			199,700		
TORT LEVY	80,900			80,900		
THE COLLEGE OF SOUTHERN IDAHO HEREBY LEVIES THE MAXIMUM DOLLAR AMOUNT ALLOWED BY LAW FOR THE GENERAL M&O AND GYM & GROUNDS LEVIES. IN THE EVENT THAT THE ABOVE DOLLAR CERTIFICATIONS ARE LESS THAN THE MAXIMUM .0016 FOR THE GENERAL M&O LEVY AND .0001 FOR THE GYM & GROUNDS LEVY, IT IS REQUESTED THAT THE DOLLAR AMOUNT BE RAISED TO EQUATE THE MAXIMUM LEVY ALLOWED.						
(e) Part A Subtotal:	14,890,000		11,413,700	3,476,300		
(f) PART B: FUNDS EXEMPT FROM TINT						
(g) Part B Subtotal:						
(h) GRAND TOTALS:						

(i) Multi-County Computations County Net Market Value	(j) "I hereby certify that the foregoing is a true and correct status as of <u>8/15/94</u> and the property tax is necessary for the 19 <u>95</u> budget requested." _____ Chairman/Mayor signature District Clerk signature Mailing address for district: <u>P.O. BOX 1238</u> City and Zip Code: <u>TWIN FALLS, IDAHO 83303-1238</u> Phone #: <u>208-733-9554</u> (PLEASE PRINT)
Total District Market Value:	FOR STATE USE: TINT BUDGET: _____ LEVY: _____

A Use this resolution if you must advertise or mail to comply with Truth in Taxation

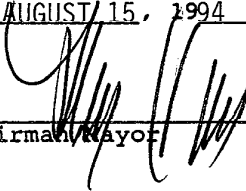
Resolution for property tax budget increase over 5% or any levy increase.

Resolution of COLLEGE OF SOUTHERN IDAHO
(Taxing district)

Whereas proper public notice has been given and public hearing held pursuant to the provisions of section § 63-2224 through and including § 63-2226, Idaho Code; and whereas the taxing district's governing board has determined a need to increase its annual ad valorem budget or levy.

Be it resolved that THE COLLEGE OF SOUTHERN IDAHO requests an amount of ad valorem tax revenues for its 1994 - 95 fiscal year annual budget that exceeds one hundred five per cent (105%) of the amount of ad valorem tax revenues certified for its annual budget in the previous year or increases the tax rate in excess of that certified in the previous year.

Introduced and passed this day AUGUST 15, 1994.



Chairman/Mayor

attests:



clerk/secretary

B Use this Resolution if not required to mail or advertise under Truth in Taxation

Resolution for decrease, no change, or an increase of 5% or less in Property Tax budget; and no levy increase.

Resolution of _____
(Taxing district)

Whereas public notice and hearing are not required pursuant to the provisions of sections § 63-2224 through and including § 63-2226, Idaho Code where a taxing district increases its budget 5% or less and does not increase its levy; and whereas the taxing district's governing board has determined a need to decrease its annual ad valorem budget or to increase its annual ad valorem budget 5% or less, and not increase its levy.

Be it resolved that _____ requests an amount of ad valorem tax revenues for its 1994 - 95 fiscal year annual budget that does not exceed 105% of the amount of ad valorem tax revenues certified for its annual budget in the previous year and does not increase the tax rate in excess of that certified in the previous year.

Introduced and passed this day _____, 19____.

Chairman/Mayor

attests:

clerk/secretary